FY 2002 Profile of State OAA Programs: Virginia

Part A. Population Data:	Value	Part D. Title III Clients:	Value
Total Resident Population 2002	7,293,542	Total Clients	75,068
Persons 60+ 2002	1,112,810	Total Registered Services Clients	33,505
As a % of All Ages	15.3%	Total Minority Clients	25,465
Persons 60-64	295,369	As a % of All Clients	33.9%
Persons 65-74	436,096	African American Non Hispanic Clients	31.1%
Persons 75-84	285,510	As a % of Total Clients	31.1%
Persons 85+	95,835	Asian and Pacific Islanders Non-Hispanic	2.2%
# Women/100 Men Age 60+	133	Clients As a % of Total Clients	2.270
Minority Persons 60+	223,285	American Indians, Eskimo, Non-Hispanic	0.2%
Minority Persons 60+ As a % of	20.1%	Clients As a % of Total Clients	0.270
All Persons 60+		Hispanic Clients As a % of Total Clients	0.4%
Black Non-Hispanic Persons 60+	16.0%		
As a % of All Persons 60+		Clients Below Poverty Level	51,065
Asian and Pacific Islanders Non-Hispanic	2.6%	As a % of Total Clients	68.0%
Persons 60+ As a % of All Persons 60+		Minority Clients Below Poverty Level	18,389
American Indian, Eskimo and Non-Hispanic	0.2%	As a % of All Minority Clients	72.2%
Persons 60+ As a % of All Persons 60+		Rural Clients	21,010
Hispanic Persons 60+	1.6%	As a % of Total Clients	28.0%
As a % of all Persons 60+			
Persons 60+ (Non-Institutionalized) with *	294,803	Part E. Focal Points/Senior Centers:	
Mobility Limitations		Total Focal Points	217
As a % of All Persons 60+ *	27.7%	Focal Point Which Are Senior Centers	130
(Civilian Non-Institutionalized)		Total Senior Centers	162
Persons 60+ Below Poverty Level *	94,341	Total Senior Centers Receiving OAA \$	133
As a % of All Persons 60+ for Whom *	9.2%	Comments:	
Poverty is Determined			
willionly Ferson's below Foverty Lever	37,278		
As a % of Minority Persons 60+ For Whom * Poverty is Determined	18.3%		
Women 60+ Below Poverty Level *	63,808		
As a % of Women 60+ for Whom Poverty *	10.9%		
is Determined	10.370		
Persons 60+ in Census 2000	1,065,502		
Persons 60+ Living in Rural Areas	354,641		
As a % of All Persons 60+ *	33.3%		
Persons 60+ Living in Nursing Homes, and *	38,560		
Other Institutions	20,000		
As a % of All Persons 60+ *	3.6%		
* Figures are from Census 2000			
Part P. Long Torm Caro Ombudaman Dramon			
Part B. Long Term Care Ombudsman Program			
# of Designated Local Ombudsman Entities # of Paid Staff FTEs (state/local)	19 22.00		
# of Certified Volunteers (state/local)	75.00		
Number of Cases Closed	75.00		
Number of Complaints (for cases closed)	1,446		
Total Program Funding	\$1,315,712		
Part C. Title VI Grants In State:			
No. of Title VI Grantees	0		
Total Allotments	\$0		

FY 2002 Profile of State OAA Programs: Virginia

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	1,370	195,509	\$574,077	\$2,870,385	20.00%	74	13	6	\$69,906
Homemaker	2,664	277,556	\$619,030	\$3,095,150	20.00%	47	5	14	\$46,403
Chore	369	6,983	\$34,497	\$164,271	21.00%	4	-	3	\$6,165
Home Delivered Meals	14,079	2,796,690	\$4,442,923	\$10,578,388	42.00%	50	5	18	\$539,374
Adult Day Care/Health	566	334,506	\$40,371	\$2,018,550	2.00%	28	3	7	\$1,165
Case Management	356	5,641	\$457,328	\$557,717	82.00%	18	2	15	\$934
Congregate Meals	14,101	1,063,613	\$4,059,552	\$7,659,532	53.00%	60	7	19	\$599,922
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		836,704	\$2,067,753	\$5,588,522	37.00%	53	7	16	\$217,469
Legal Assistance		7,573	\$252,492	\$376,854	67.00%	26	3	5	\$3,085
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		147,827	\$2,290,811	\$3,470,926	66.00%	28	3	23	\$1,553
Outreach		72,444	\$520,331	\$825,922	63.00%	35	3	22	\$4,828
Other			\$1,716,703	\$4,087,388	42.00%				\$207,443
Total			\$17,075,868	\$41,293,605					\$1,698,247
Unduplicated Count						206	18		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfer Between Title III, Parts B and C:			
Agency Executive/Management Staff	4.00	1.00	2.00	Pre-Transfer	To Part B	To Part C1	To Part C2
Other Paid Prof Staff - Planning	1.00	-	1.00	Allotment	\$7,877,069	\$8,031,996	\$3,913,383
Other Paid Prof Staff - Development	1.00	-	-	Transfer From:			
Other Paid Prof Staff - Administration	4.00	3.00	2.00	Part B:		\$0	\$0
Other Paid Prof Staff - Service Delivery	7.00	-	1.00	Part C1:	\$2,389,076		\$1,164,639
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00	Part C2:	\$0	\$0	
Other Paid Prof Staff - Other	2.00	1.00	2.00	Net Transfer \$	\$2,389,076	(\$3,553,715)	\$1,164,639
Clerical/Support Staff	3.00	2.00	2.00	Net % Change	30.33%	-44.24%	29.76%
Volunteers	0.50	0.50	-	Final Allotment	\$10,266,145	\$4,478,281	\$5,078,022
Total SUA Staff	24.50	8.50	11.00	After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III	Commen
Agency Executive/Management Staff	101.20	15.34	82.98	
Other Paid Prof Staff - Planning	25.00	3.33	22.50	
Other Paid Prof Staff - Development	25.67	3.83	21.67	
Other Paid Prof Staff - Administration	72.30	15.50	57.07	
Other Paid Prof Staff - Service Delivery	850.37	283.31	463.09	
Other Paid Prof Staff - Access/Care Coord	189.78	36.16	163.12	
Other Paid Prof Staff - Other	-	-	-	
Clerical/Support Staff	135.03	36.80	108.83	
Volunteers	233.81	34.93		
Total AAA Staff	1,633.16	429.20	919.26	
Number of AAAs in State	25			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	\$106,592			
Chapter 3: Elder Abuse	\$110,203			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			

	0
Title III	Comments:
82.98	
22.50	
21.67	
57.07	
463.09	
163.12	
-	
108.83	
919.26	
\$106,592	
¢110.202	