

FY 2002 Profile of State OAA Programs: Utah

Part A. Population Data:	Value
Total Resident Population 2002	2,316,256
Persons 60+ 2002	267,466
As a % of All Ages	11.5%
Persons 60-64	68,425
Persons 65-74	104,682
Persons 75-84	70,281
Persons 85+	24,078
# Women/100 Men Age 60+	121
Minority Persons 60+	18,188
Minority Persons 60+ As a % of All Persons 60+	6.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	4.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	64,479
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.5%
Persons 60+ Below Poverty Level *	14,353
As a % of All Persons 60+ for Whom Poverty is Determined *	5.8%
Minority Persons Below Poverty Level *	2,460
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.0%
Women 60+ Below Poverty Level *	9,539
As a % of Women 60+ for Whom Poverty is Determined *	7.1%
Persons 60+ in Census 2000	252,677
Persons 60+ Living in Rural Areas *	35,892
As a % of All Persons 60+ *	14.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,723
As a % of All Persons 60+ *	2.7%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	33.00
Number of Cases Closed	1,855
Number of Complaints (for cases closed)	4,080
Total Program Funding	\$402,143

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$101,370

Part D. Title III Clients:	Value
Total Clients	46,302
Total Registered Services Clients	31,468
Total Minority Clients	2,856
As a % of All Clients	6.2%
African American Non Hispanic Clients As a % of Total Clients	0.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	3.9%
Clients Below Poverty Level	10,269
As a % of Total Clients	22.2%
Minority Clients Below Poverty Level	1,494
As a % of All Minority Clients	52.3%
Rural Clients	18,171
As a % of Total Clients	39.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	74
Focal Point Which Are Senior Centers	71
Total Senior Centers	98
Total Senior Centers Receiving OAA \$	93

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	9	3,669	\$47,949	\$94,018	51.00%	41	-	2	\$1,407
Homemaker	13	26,570	\$25,002	\$131,589	19.00%	51	1	2	\$1,065
Chore	871	17,033	\$32,475	\$120,278	27.00%	18	-	2	\$65
Home Delivered Meals	8,945	1,029,480	\$925,144	\$5,442,024	17.00%	22	1	9	\$1,372,954
Adult Day Care/Health	52	3,053	\$2,086	\$41,720	5.00%	9	-	-	\$690
Case Management	780	15,626	\$13,736	\$23,683	58.00%	7	-	7	\$261
Congregate Meals	24,305	940,603	\$1,459,304	\$4,560,325	32.00%	35	1	10	\$1,347,213
Nutrition Counseling	967	1,872	\$7,474	\$29,896	25.00%	17	-	8	\$3
Assisted Transportation	651	3,701	\$7,632	\$28,267	27.00%	17	-	8	\$1,237
Transportation		211,612	\$477,496	\$1,989,567	24.00%	34	-	9	\$95,386
Legal Assistance		3,164	\$28,731	\$63,847	45.00%	14	1	1	\$5
Nutrition Education		32,147	-	-	0.00%	29	-	9	-
Information and Assistance		156,180	\$142,181	\$748,321	19.00%	47	-	10	\$5,596
Outreach		9,922	\$35,740	\$170,190	21.00%	47	-	10	\$1,788
Other			\$851,076	\$4,052,743	21.00%				\$4,037,153
Total			\$4,056,026	\$17,496,467					\$6,864,823
Unduplicated Count						142	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.50
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	2.00
Other Paid Prof Staff - Administration	2.50	-	2.35
Other Paid Prof Staff - Service Delivery	5.00	-	2.00
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.40	-	4.05
Volunteers	-	-	-
Total SUA Staff	17.90	-	12.90

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,860,526	\$1,967,927	\$924,321
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$48,959		\$108,245
Part C2:	\$0	\$0	
Net Transfer \$	\$48,959	(\$157,204)	\$108,245
Net % Change	2.63%	-7.99%	11.71%
Final Allotment	\$1,909,485	\$1,810,723	\$1,032,566
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	21.50	1.00	15.05
Other Paid Prof Staff - Planning	5.85	1.00	2.00
Other Paid Prof Staff - Development	2.85	-	1.00
Other Paid Prof Staff - Administration	13.75	3.00	7.70
Other Paid Prof Staff - Service Delivery	215.50	34.25	134.50
Other Paid Prof Staff - Access/Care Coord	73.75	5.00	20.50
Other Paid Prof Staff - Other	26.25	3.00	26.25
Clerical/Support Staff	45.00	3.00	23.00
Volunteers	719.00	2.00	
Total AAA Staff	1,123.45	52.25	230.00
Number of AAAs in State	12		

Comments:
State did not isolate expenditures on Nutrition Education.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$42,366
Chapter 3: Elder Abuse	\$24,923
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-