

FY 2002 Profile of State OAA Programs: Tennessee

Part A. Population Data:	Value
Total Resident Population 2002	5,797,289
Persons 60+ 2002	975,288
As a % of All Ages	16.8%
Persons 60-64	256,111
Persons 65-74	386,408
Persons 75-84	245,931
Persons 85+	86,838
# Women/100 Men Age 60+	137
Minority Persons 60+	119,942
Minority Persons 60+ As a % of All Persons 60+	12.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	312,509
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	33.2%
Persons 60+ Below Poverty Level *	118,560
As a % of All Persons 60+ for Whom Poverty is Determined *	13.1%
Minority Persons Below Poverty Level *	26,446
As a % of Minority Persons 60+ For Whom Poverty is Determined *	24.1%
Women 60+ Below Poverty Level *	81,719
As a % of Women 60+ for Whom Poverty is Determined *	15.7%
Persons 60+ in Census 2000	942,620
Persons 60+ Living in Rural Areas *	357,836
As a % of All Persons 60+ *	38.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	36,852
As a % of All Persons 60+ *	3.9%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	15.00
# of Certified Volunteers (state/local)	194.00
Number of Cases Closed	1,803
Number of Complaints (for cases closed)	2,393
Total Program Funding	\$783,346

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	104,274
Total Registered Services Clients	34,282
Total Minority Clients	12,123
As a % of All Clients	11.6%
African American Non Hispanic Clients As a % of Total Clients	11.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	33,940
As a % of Total Clients	32.5%
Minority Clients Below Poverty Level	7,654
As a % of All Minority Clients	63.1%
Rural Clients	57,724
As a % of Total Clients	55.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	128
Focal Point Which Are Senior Centers	123
Total Senior Centers	138
Total Senior Centers Receiving OAA \$	106

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	698	36,597	\$55,983	\$84,823	66.00%	39	9	-	-
Homemaker	3,008	164,362	\$927,199	\$2,317,998	40.00%	66	9	1	\$38,651
Chore	133	1,322	\$14,222	\$18,003	79.00%	3	-	-	\$522
Home Delivered Meals	15,299	1,920,714	\$4,193,934	\$9,753,335	43.00%	17	1	1	\$666,302
Adult Day Care/Health	103	11,803	\$50,829	\$101,658	50.00%	5	-	-	\$12,232
Case Management	5,366	20,849	\$174,974	\$1,944,156	9.00%	21	-	9	\$3,663
Congregate Meals	15,833	1,166,091	\$3,536,272	\$5,893,787	60.00%	14	-	1	\$432,436
Nutrition Counseling	286	658	\$2,970	\$3,713	80.00%	5	-	1	-
Assisted Transportation	411	6,024	\$23,396	\$51,991	45.00%	10	-	1	\$3,736
Transportation		521,769	\$1,674,084	\$4,650,233	36.00%	57	3	1	\$124,631
Legal Assistance		6,294	\$344,182	\$458,909	75.00%	10	1	1	\$20
Nutrition Education		89,720	-	-	0.00%	14	-	1	-
Information and Assistance		91,902	\$423,692	\$1,694,768	25.00%	72	3	9	\$25,550
Outreach		33,072	\$251,312	\$897,543	28.00%	120	4	2	\$44,586
Other			\$1,401,528	\$6,370,582	22.00%				\$575,577
Total			\$13,074,577	\$34,241,497					\$1,927,906
Unduplicated Count						196	18		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	3.25	0.75	3.00
Other Paid Prof Staff - Development	2.75	0.75	2.50
Other Paid Prof Staff - Administration	6.75	1.50	6.25
Other Paid Prof Staff - Service Delivery	0.25	-	0.25
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	8.00	-	8.00
Volunteers	-	-	-
Total SUA Staff	22.00	3.00	21.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,968,624	\$7,172,864	\$3,462,061
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$100,000		\$1,750,000
Part C2:	\$0	\$0	
Net Transfer \$	\$100,000	(\$1,850,000)	\$1,750,000
Net % Change	1.44%	-25.79%	50.55%
Final Allotment	\$7,068,624	\$5,322,864	\$5,212,061
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.00	1.00	11.00
Other Paid Prof Staff - Planning	8.05	1.60	7.35
Other Paid Prof Staff - Development	10.50	0.65	9.65
Other Paid Prof Staff - Administration	19.60	8.25	12.50
Other Paid Prof Staff - Service Delivery	15.60	4.00	4.00
Other Paid Prof Staff - Access/Care Coord	32.55	4.75	14.80
Other Paid Prof Staff - Other	4.70	0.50	4.70
Clerical/Support Staff	14.75	3.00	10.25
Volunteers	40.00	12.85	
Total AAA Staff	156.75	36.60	74.25
Number of AAAs in State	9		

Comments:
 State did not isolate expenditures on Nutrition Education.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$231,755
Chapter 3: Elder Abuse	\$51,941
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-