

FY 2002 Profile of State OAA Programs: Pennsylvania

Part A. Population Data:	Value
Total Resident Population 2002	12,335,091
Persons 60+ 2002	2,445,256
As a % of All Ages	19.8%
Persons 60-64	536,294
Persons 65-74	924,391
Persons 75-84	725,782
Persons 85+	258,789
# Women/100 Men Age 60+	139
Minority Persons 60+	221,094
Minority Persons 60+ As a % of All Persons 60+	9.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	6.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	1.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	638,922
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.3%
Persons 60+ Below Poverty Level *	210,598
As a % of All Persons 60+ for Whom Poverty is Determined *	9.1%
Minority Persons Below Poverty Level *	42,414
As a % of Minority Persons 60+ For Whom Poverty is Determined *	20.8%
Women 60+ Below Poverty Level *	147,359
As a % of Women 60+ for Whom Poverty is Determined *	11.0%
Persons 60+ in Census 2000	2,430,821
Persons 60+ Living in Rural Areas *	528,787
As a % of All Persons 60+ *	21.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	114,935
As a % of All Persons 60+ *	4.7%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	50.00
# of Certified Volunteers (state/local)	110.00
Number of Cases Closed	2,379
Number of Complaints (for cases closed)	5,723
Total Program Funding	\$3,376,086

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	259,714
Total Registered Services Clients	191,604
Total Minority Clients	49,652
As a % of All Clients	19.1%
African American Non Hispanic Clients As a % of Total Clients	17.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.1%
Clients Below Poverty Level	71,363
As a % of Total Clients	27.5%
Minority Clients Below Poverty Level	19,595
As a % of All Minority Clients	39.5%
Rural Clients	49,718
As a % of Total Clients	19.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	431
Focal Point Which Are Senior Centers	377
Total Senior Centers	543
Total Senior Centers Receiving OAA \$	543

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	43,892	6,586,981	\$4,183,084	\$32,177,569	13.00%	187	12	17	\$2,713,686
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	147,712	5,079,753	\$15,546,835	\$28,790,435	54.00%	233	34	16	\$2,926,209
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,547,098	\$5,297,852	\$14,716,256	36.00%	128	12	18	\$379,003
Legal Assistance		44,175	\$915,437	\$1,606,030	57.00%	79	3	14	\$6,961
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,725,598	\$6,344,362	\$11,748,819	54.00%	109	6	47	\$105,675
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$12,975,012	\$29,488,664	44.00%				\$1,140,126
Total			\$45,262,582	\$118,527,772					\$7,271,660
Unduplicated Count						461	39		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	14.00	1.00	3.08
Other Paid Prof Staff - Planning	21.00	1.00	2.83
Other Paid Prof Staff - Development	13.00	1.00	4.73
Other Paid Prof Staff - Administration	32.00	4.00	5.40
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	13.00	1.00	1.28
Clerical/Support Staff	17.00	2.00	3.60
Volunteers	-	-	-
Total SUA Staff	110.00	10.00	20.92

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$17,970,633	\$21,335,476	\$8,927,937
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$6,330,000		\$0
Part C2:	\$2,670,000	\$0	
Net Transfer \$	\$9,000,000	(\$6,330,000)	(\$2,670,000)
Net % Change	50.08%	-29.67%	-29.91%
Final Allotment	\$26,970,633	\$15,005,476	\$6,257,937
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	145.83	12.80	33.24
Other Paid Prof Staff - Planning	67.47	3.25	14.93
Other Paid Prof Staff - Development	60.35	5.85	13.39
Other Paid Prof Staff - Administration	274.59	24.92	58.20
Other Paid Prof Staff - Service Delivery	623.55	24.03	139.64
Other Paid Prof Staff - Access/Care Coord	1,290.10	150.85	284.26
Other Paid Prof Staff - Other	74.23	8.50	17.12
Clerical/Support Staff	417.13	92.80	92.88
Volunteers	1,229.49	55.80	
Total AAA Staff	4,182.74	378.80	653.66
Number of AAAs in State	52		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$300,000
Chapter 3: Elder Abuse	\$100,000
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: