

FY 2002 Profile of State OAA Programs: Oregon

Part A. Population Data:	Value
Total Resident Population 2002	3,521,515
Persons 60+ 2002	590,886
As a % of All Ages	16.8%
Persons 60-64	146,918
Persons 65-74	215,748
Persons 75-84	164,923
Persons 85+	63,297
# Women/100 Men Age 60+	126
Minority Persons 60+	37,254
Minority Persons 60+ As a % of All Persons 60+	6.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	1.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	157,251
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.6%
Persons 60+ Below Poverty Level *	43,721
As a % of All Persons 60+ for Whom Poverty is Determined *	7.9%
Minority Persons Below Poverty Level *	5,071
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.5%
Women 60+ Below Poverty Level *	28,171
As a % of Women 60+ for Whom Poverty is Determined *	9.1%
Persons 60+ in Census 2000	569,557
Persons 60+ Living in Rural Areas *	146,090
As a % of All Persons 60+ *	25.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	14,422
As a % of All Persons 60+ *	2.5%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	21
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	182.00
Number of Cases Closed	2,544
Number of Complaints (for cases closed)	3,963
Total Program Funding	\$655,834

Part C. Title VI Grants In State:	
No. of Title VI Grantees	18
Total Allotments	\$697,870

Part D. Title III Clients:	Value
Total Clients	114,573
Total Registered Services Clients	40,898
Total Minority Clients	4,942
As a % of All Clients	4.3%
African American Non Hispanic Clients As a % of Total Clients	0.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	2.1%
Clients Below Poverty Level	25,647
As a % of Total Clients	22.4%
Minority Clients Below Poverty Level	2,132
As a % of All Minority Clients	43.1%
Rural Clients	68,756
As a % of Total Clients	60.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	149
Focal Point Which Are Senior Centers	90
Total Senior Centers	118
Total Senior Centers Receiving OAA \$	77

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	2,857	268,239	\$33,029	\$1,651,450	2.00%	43	-	19	\$94,251
Chore	89	1,312	\$10,306	\$13,561	76.00%	6	-	3	\$803
Home Delivered Meals	13,275	1,478,242	\$2,382,649	\$8,216,031	29.00%	40	1	14	\$1,722,592
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	4,843	96,061	\$579,735	\$1,610,375	36.00%	29	-	15	\$18,641
Congregate Meals	25,834	1,049,826	\$2,607,891	\$6,360,710	41.00%	46	1	13	\$1,412,068
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	787	28,399	\$14,271	\$18,534	77.00%	5	-	3	\$75
Transportation		272,062	\$357,318	\$2,101,871	17.00%	52	1	7	\$58,701
Legal Assistance		19,899	\$204,772	\$787,585	26.00%	19	-	7	\$3,811
Nutrition Education		10,657	\$11,453	\$12,586	91.00%	10	-	3	-
Information and Assistance		222,602	\$577,154	\$1,374,176	42.00%	44	-	18	\$27,029
Outreach		12,019	\$352,323	\$597,158	59.00%	30	-	15	\$24,882
Other			\$989,756	\$2,105,864	47.00%				-
Total			\$8,120,657	\$24,849,899					\$3,362,853
Unduplicated Count						153	3		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.15	0.10	0.75
Other Paid Prof Staff - Planning	3.00	-	0.50
Other Paid Prof Staff - Development	21.00	1.50	0.75
Other Paid Prof Staff - Administration	5.00	-	2.50
Other Paid Prof Staff - Service Delivery	1.50	-	0.75
Other Paid Prof Staff - Access/Care Coord	5.00	-	-
Other Paid Prof Staff - Other	23.00	1.50	0.50
Clerical/Support Staff	25.50	-	0.50
Volunteers	-	-	-
Total SUA Staff	88.15	3.10	6.25

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,210,635	\$4,313,221	\$2,091,873
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$838,226		\$854,959
Part C2:	\$0	\$0	
Net Transfer \$	\$838,226	(\$1,693,185)	\$854,959
Net % Change	19.91%	-39.26%	40.87%
Final Allotment After Transfers	\$5,048,861	\$2,620,036	\$2,946,832

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	34.14	1.22	11.72
Other Paid Prof Staff - Planning	8.68	0.10	6.23
Other Paid Prof Staff - Development	8.54	0.70	3.90
Other Paid Prof Staff - Administration	53.95	3.91	19.53
Other Paid Prof Staff - Service Delivery	266.76	13.35	79.30
Other Paid Prof Staff - Access/Care Coord	165.16	8.08	29.17
Other Paid Prof Staff - Other	57.64	4.25	2.00
Clerical/Support Staff	90.07	4.38	12.34
Volunteers	645.88	37.40	
Total AAA Staff	1,330.82	73.39	164.19
Number of AAAs in State	20		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$4,274
Chapter 3: Elder Abuse	\$61,699
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-