

FY 2002 Profile of State OAA Programs: Oklahoma

Part A. Population Data:	Value
Total Resident Population 2002	3,493,714
Persons 60+ 2002	613,672
As a % of All Ages	17.6%
Persons 60-64	153,213
Persons 65-74	242,895
Persons 75-84	159,239
Persons 85+	58,325
# Women/100 Men Age 60+	132
Minority Persons 60+	86,082
Minority Persons 60+ As a % of All Persons 60+	14.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	4.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	4.8%
Hispanic Persons 60+ As a % of all Persons 60+	1.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	200,435
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	33.5%
Persons 60+ Below Poverty Level *	64,328
As a % of All Persons 60+ for Whom Poverty is Determined *	11.3%
Minority Persons Below Poverty Level *	15,115
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.7%
Women 60+ Below Poverty Level *	42,994
As a % of Women 60+ for Whom Poverty is Determined *	13.3%
Persons 60+ in Census 2000	599,080
Persons 60+ Living in Rural Areas *	225,370
As a % of All Persons 60+ *	37.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	27,361
As a % of All Persons 60+ *	4.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	28.00
# of Certified Volunteers (state/local)	216.00
Number of Cases Closed	1,303
Number of Complaints (for cases closed)	2,451
Total Program Funding	\$1,351,678

Part C. Title VI Grants In State:	
No. of Title VI Grantees	87
Total Allotments	\$5,000,517

Part D. Title III Clients:	Value
Total Clients	55,000
Total Registered Services Clients	39,600
Total Minority Clients	8,275
As a % of All Clients	15.0%
African American Non Hispanic Clients As a % of Total Clients	8.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	5.1%
Hispanic Clients As a % of Total Clients	0.8%
Clients Below Poverty Level	12,000
As a % of Total Clients	21.8%
Minority Clients Below Poverty Level	2,900
As a % of All Minority Clients	35.0%
Rural Clients	32,000
As a % of Total Clients	58.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	250
Focal Point Which Are Senior Centers	165
Total Senior Centers	418
Total Senior Centers Receiving OAA \$	210

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	2,234	76,559	\$817,850	\$1,168,357	70.00%	13	-	-	\$180,507
Chore	623	7,877	\$41,510	\$45,120	92.00%	15	-	-	\$217,989
Home Delivered Meals	15,483	1,996,156	\$1,819,149	\$7,276,596	25.00%	19	-	-	\$1,927,454
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	206	5,222	\$48,128	\$70,776	68.00%	4	1	-	\$14,138
Congregate Meals	27,191	2,570,348	\$4,249,332	\$12,876,764	33.00%	21	-	-	\$2,607,376
Nutrition Counseling	80	2,696	\$27,275	\$29,647	92.00%	2	-	-	\$2,086
Assisted Transportation	1,104	37,062	\$192,922	\$260,705	74.00%	6	1	-	\$80,060
Transportation		562,422	\$922,371	\$1,537,285	60.00%	29	1	-	\$149,291
Legal Assistance		14,313	\$372,113	\$483,264	77.00%	13	1	-	\$2,738
Nutrition Education		6,574	\$102,424	\$186,225	55.00%	23	-	-	\$18,733
Information and Assistance		631,553	\$305,672	\$382,090	80.00%	11	-	-	\$11,977
Outreach		94,613	\$839,604	\$1,311,881	64.00%	28	-	-	\$117,578
Other			-	-	0.00%				-
Total			\$9,738,350	\$25,628,710					\$5,329,927
Unduplicated Count						73	3		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	2.00	2.00
Other Paid Prof Staff - Planning	4.00	1.00	3.00
Other Paid Prof Staff - Development	10.00	2.00	2.00
Other Paid Prof Staff - Administration	15.00	1.00	10.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	11.00	2.00	5.00
Volunteers	120.00	30.00	-
Total SUA Staff	167.00	38.00	22.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,428,893	\$5,094,049	\$2,200,305
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment			
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	12.00	1.00	12.00
Other Paid Prof Staff - Planning	11.00	2.00	11.00
Other Paid Prof Staff - Development	3.00	1.00	3.00
Other Paid Prof Staff - Administration	10.30	1.00	10.30
Other Paid Prof Staff - Service Delivery	7.00	-	6.00
Other Paid Prof Staff - Access/Care Coord	17.00	5.00	15.00
Other Paid Prof Staff - Other	22.00	2.00	20.00
Clerical/Support Staff	13.00	1.00	13.00
Volunteers	632.00	71.00	
Total AAA Staff	727.30	84.00	90.30
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$155,499
Chapter 3: Elder Abuse	\$58,900
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-