FY 2002 Profile of State OAA Programs: New York

Part A. Population Data:	Value
Total Resident Population 2002	19,157,532
Persons 60+ 2002	3,268,067
As a % of All Ages	17.1%
Persons 60-64	794,557
Persons 65-74	1,255,359
Persons 75-84	881,091
Persons 85+	337,060
# Women/100 Men Age 60+	140
Minority Persons 60+	810,167
Minority Persons 60+ As a % of	24.8%
All Persons 60+	
Black Non-Hispanic Persons 60+	11.9%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	4.1%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.2%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	8.6%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with *	848,721
Mobility Limitations	
As a % of All Persons 60+	26.5%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level *	332,034
As a % of All Persons 60+ for Whom *	11.5%
Poverty is Determined	
Minority Persons Below Poverty Level *	100,309
As a % of Minority Persons 60+ For Whom	22.7%
Poverty is Determined	044.400
Wolfiell 60+ Below Poverty Level	241,100
As a % of Women 60+ for Whom Poverty * is Determined	13.4%
	2 204 224
Persons 60+ in Census 2000	3,204,331
Persons 60+ Living in Rurai Areas	400,304
AS a 70 OF All Persons OUT	12.7 /0
Persons 60+ Living in Nursing Homes, and *	123,561
Other Institutions	0.00/
AS a % Of All Persons out	3.9%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:					
# of Designated Local Ombudsman Entities	51				
# of Paid Staff FTEs (state/local)	35.00				
# of Certified Volunteers (state/local)	850.00				
Number of Cases Closed	7,083				
Number of Complaints (for cases closed)	9,775				
Total Program Funding	\$2,534,439				

Part C. Title VI Grants In State:	
No. of Title VI Grantees	6
Total Allotments	\$333,110

Part D. Title III Clients:	Value
Total Clients	609,229
Total Registered Services Clients	207,138
Total Minority Clients	105,911
As a % of All Clients	17.4%
African American Non Hispanic Clients As a % of Total Clients	8.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	5.9%
Clients Below Poverty Level	253,166
As a % of Total Clients	41.6%
Minority Clients Below Poverty Level	72,520
As a % of All Minority Clients	68.5%
Rural Clients	130,414
As a % of Total Clients	21.4%

Part E. Focal Points/Senior Centers:				
Total Focal Points	764			
Focal Point Which Are Senior Centers	593			
Total Senior Centers	706			
Total Senior Centers Receiving OAA \$	563			

Comments:

FY 2002 Profile of State OAA Programs: New York

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	11,742	2,062,448	\$215,010	\$21,501,000	1.00%	210	13	-	\$1,360,495
Homemaker	5,368	505,629	\$64,806	\$6,480,600	1.00%	203	15	5	\$367,928
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	65,053	12,199,575	\$10,229,995	\$63,937,469	16.00%	283	57	28	\$7,788,014
Adult Day Care/Health	3,498	833,539	\$214,878	\$7,162,600	3.00%	65	1	7	\$377,400
Case Management	52,265	662,383	\$276,716	\$27,671,600	1.00%	142	26	47	-
Congregate Meals	160,980	12,326,973	\$23,270,189	\$80,242,031	29.00%	330	83	29	\$7,337,869
Nutrition Counseling	8,947	13,790	\$290,446	\$968,153	30.00%	84	8	22	-
Assisted Transportation	7,496	80,884	\$82,633	\$459,072	18.00%	27	7	10	-
Transportation		2,458,621	\$6,007,600	\$17,164,571	35.00%	221	31	28	\$928,634
Legal Assistance		79,632	\$1,886,385	\$3,143,975	60.00%	66	-	10	\$222,735
Nutrition Education		17,853	\$341,398	\$898,416	38.00%	276	66	29	-
Information and Assistance		2,134,970	\$5,346,490	\$28,139,421	19.00%	221	6	56	-
Outreach		151,418	\$743,190	\$2,562,724	29.00%	82	11	45	-
Other			\$5,387,653	\$53,876,530	10.00%				\$83,228
Total			\$54,357,389	\$314,208,163					\$18,466,303
Unduplicated Count						1,341	115		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	11.00	1.00	4.00
Other Paid Prof Staff - Planning	34.30	3.00	21.30
Other Paid Prof Staff - Development	8.00	-	4.00
Other Paid Prof Staff - Administration	38.30	2.00	28.35
Other Paid Prof Staff - Service Delivery	17.05	1.00	8.20
Other Paid Prof Staff - Access/Care Coord	1.00	1.00	-
Other Paid Prof Staff - Other	9.70	2.00	8.70
Clerical/Support Staff	27.50	3.50	16.00
Volunteers	-	-	-
Total SUA Staff	146.85	13.50	90.55

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$24,384,444	\$29,039,750	\$11,768,890			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$1,728,685		\$258,628			
Part C2:	\$0	\$0				
Net Transfer \$	\$1,728,685	(\$1,987,313)	\$258,628			
Net % Change	7.09%	-6.84%	2.20%			
Final Allotment After Transfers	\$26,113,129	\$27,052,437	\$12,027,518			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	113.55	8.60	67.90
Other Paid Prof Staff - Planning	68.43	12.90	43.95
Other Paid Prof Staff - Development	53.98	13.80	34.72
Other Paid Prof Staff - Administration	166.64	48.22	84.99
Other Paid Prof Staff - Service Delivery	772.56	184.84	490.46
Other Paid Prof Staff - Access/Care Coord	285.10	57.25	166.09
Other Paid Prof Staff - Other	46.74	11.00	35.46
Clerical/Support Staff	327.26	91.56	176.04
Volunteers	884.18	42.68	
Total AAA Staff	2,718.44	470.85	1,099.61
Number of AAAs in State	59		

Volunteers	007.10	72.00	
Total AAA Staff	2,718.44	470.85	1,099.61
Number of AAAs in State	59		
Part K. Title VII Expenditures:			
Chapter 2: Ombudsman Program			\$567,857
Chapter 3: Elder Abuse			\$349,554
Chapter 4: Legal Assistance			

Comments:

Chapter 5: Benefits Assistance