

FY 2002 Profile of State OAA Programs: New Hampshire

Part A. Population Data:	Value
Total Resident Population 2002	1,275,056
Persons 60+ 2002	204,025
As a % of All Ages	16.0%
Persons 60-64	51,448
Persons 65-74	79,052
Persons 75-84	53,559
Persons 85+	19,966
# Women/100 Men Age 60+	126
Minority Persons 60+	4,077
Minority Persons 60+ As a % of All Persons 60+	2.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	49,425
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.4%
Persons 60+ Below Poverty Level *	12,556
As a % of All Persons 60+ for Whom Poverty is Determined *	6.8%
Minority Persons Below Poverty Level *	427
As a % of Minority Persons 60+ For Whom Poverty is Determined *	11.0%
Women 60+ Below Poverty Level *	8,690
As a % of Women 60+ for Whom Poverty is Determined *	8.4%
Persons 60+ in Census 2000	194,965
Persons 60+ Living in Rural Areas *	79,401
As a % of All Persons 60+ *	40.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	9,295
As a % of All Persons 60+ *	4.8%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	23.00
Number of Cases Closed	603
Number of Complaints (for cases closed)	874
Total Program Funding	\$340,112

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	44,391
Total Registered Services Clients	22,313
Total Minority Clients	186
As a % of All Clients	.4%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	10,062
As a % of Total Clients	22.7%
Minority Clients Below Poverty Level	66
As a % of All Minority Clients	35.5%
Rural Clients	13,278
As a % of Total Clients	29.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	16
Focal Point Which Are Senior Centers	11
Total Senior Centers	61
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	541	18,004	\$116,233	\$1,162,330	10.00%	13	-	-	\$875,381
Homemaker	676	31,423	\$117,317	\$2,346,340	5.00%	12	-	-	\$2,052,918
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	11,748	1,136,302	\$1,700,631	\$7,308,255	23.27%	10	-	-	\$3,887,463
Adult Day Care/Health	231	49,885	\$98,960	\$1,979,200	5.00%	5	-	-	\$1,807,214
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	13,437	396,241	\$939,713	\$2,632,249	35.70%	10	-	-	\$521,259
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		293,452	\$610,746	\$2,544,775	24.00%	15	-	-	\$2,150,675
Legal Assistance		7,294	\$80,176	\$258,632	31.00%	1	-	-	\$106,489
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		9,937	\$44,951	\$249,728	18.00%	4	-	-	\$197,216
Other			\$86,043	\$2,151,075	4.00%				\$2,207,109
Total			\$3,794,770	\$20,632,585					\$13,805,724
Unduplicated Count						40	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	5.00
Other Paid Prof Staff - Planning	3.00	-	2.00
Other Paid Prof Staff - Development	11.00	-	11.00
Other Paid Prof Staff - Administration	17.00	-	9.00
Other Paid Prof Staff - Service Delivery	72.00	-	3.00
Other Paid Prof Staff - Access/Care Coord	11.00	-	4.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	-	4.00
Volunteers	-	-	-
Total SUA Staff	137.00	-	38.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,779,331	\$1,943,897	\$879,738
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$777,558
Part C2:	\$0	\$0	
Net Transfer \$	\$0	(\$777,558)	\$777,558
Net % Change	0.00%	-40.00%	88.39%
Final Allotment	\$1,779,331	\$1,166,339	\$1,657,296
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-

Number of AAAs in State	-		
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Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$62,163
Chapter 3: Elder Abuse	\$26,126
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:
 This is a single planning and service area state.