

FY 2002 Profile of State OAA Programs: North Dakota

Part A. Population Data:	Value
Total Resident Population 2002	634,110
Persons 60+ 2002	119,465
As a % of All Ages	18.8%
Persons 60-64	25,389
Persons 65-74	44,941
Persons 75-84	33,591
Persons 85+	15,544
# Women/100 Men Age 60+	129
Minority Persons 60+	3,342
Minority Persons 60+ As a % of All Persons 60+	2.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
Hispanic Persons 60+ As a % of all Persons 60+	0.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	30,206
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.3%
Persons 60+ Below Poverty Level *	11,976
As a % of All Persons 60+ for Whom Poverty is Determined *	10.7%
Minority Persons Below Poverty Level *	783
As a % of Minority Persons 60+ For Whom Poverty is Determined *	25.8%
Women 60+ Below Poverty Level *	7,976
As a % of Women 60+ for Whom Poverty is Determined *	12.8%
Persons 60+ in Census 2000	118,985
Persons 60+ Living in Rural Areas *	63,080
As a % of All Persons 60+ *	53.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	7,306
As a % of All Persons 60+ *	6.1%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	5
# of Paid Staff FTEs (state/local)	4.00
# of Certified Volunteers (state/local)	70.00
Number of Cases Closed	768
Number of Complaints (for cases closed)	1,246
Total Program Funding	\$399,581

Part C. Title VI Grants In State:	
No. of Title VI Grantees	14
Total Allotments	\$744,340

Part D. Title III Clients:	Value
Total Clients	29,465
Total Registered Services Clients	16,051
Total Minority Clients	967
As a % of All Clients	3.3%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	3.0%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	7,825
As a % of Total Clients	26.6%
Minority Clients Below Poverty Level	643
As a % of All Minority Clients	66.5%
Rural Clients	21,281
As a % of Total Clients	72.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8
Focal Point Which Are Senior Centers	0
Total Senior Centers	246
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	587	44,588	\$62,416	\$168,692	37.00%	5	1	-	\$39,474
Home Delivered Meals	5,120	517,649	\$909,527	\$2,598,649	35.00%	11	1	-	\$1,000,291
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	11,393	871,339	\$1,451,667	\$4,398,991	33.00%	11	1	-	\$1,638,453
Nutrition Counseling	160	1,275	\$5,445	\$6,406	85.00%	11	2	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		135,691	\$349,345	\$623,830	56.00%	8	3	-	\$85,746
Legal Assistance		11,180	\$115,930	\$133,253	87.00%	1	-	-	\$1,127
Nutrition Education		3,023	\$6,916	\$8,136	85.00%	11	2	-	-
Information and Assistance		1,619	\$56,053	\$56,053	100.00%	1	-	-	-
Outreach		139,094	\$467,732	\$1,199,313	39.00%	12	2	-	\$150,528
Other			-	-	0.00%				-
Total			\$3,425,031	\$9,193,323					\$2,915,619
Unduplicated Count						26	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.30
Other Paid Prof Staff - Planning	3.82	-	2.77
Other Paid Prof Staff - Development	4.25	-	3.30
Other Paid Prof Staff - Administration	4.64	-	3.54
Other Paid Prof Staff - Service Delivery	3.32	-	3.32
Other Paid Prof Staff - Access/Care Coord	0.67	-	0.67
Other Paid Prof Staff - Other	0.05	-	0.05
Clerical/Support Staff	3.25	-	1.00
Volunteers	73.00	-	-
Total SUA Staff	95.00	-	15.95

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,779,331	\$1,943,897	\$879,738
Transfer From:			
Part B:		\$26,230	\$102,268
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	(\$128,498)	\$26,230	\$102,268
Net % Change	-7.22%	1.35%	11.62%
Final Allotment	\$1,650,833	\$1,970,127	\$982,006
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-

Number of AAAs in State	-		
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Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$105,064
Chapter 3: Elder Abuse	\$126,388
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:
This is a single planning and service area state.