

**FY 2002 Profile of State OAA Programs: North Carolina**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2002	8,320,146
Persons 60+ 2002	1,342,976
As a % of All Ages	16.1%
Persons 60-64	344,585
Persons 65-74	539,848
Persons 75-84	343,004
Persons 85+	115,539
# Women/100 Men Age 60+	137
Minority Persons 60+	249,250
Minority Persons 60+ As a % of All Persons 60+	18.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	16.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
Hispanic Persons 60+ As a % of all Persons 60+	1.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	402,388
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	31.1%
Persons 60+ Below Poverty Level *	156,572
As a % of All Persons 60+ for Whom Poverty is Determined *	12.6%
Minority Persons Below Poverty Level *	58,499
As a % of Minority Persons 60+ For Whom Poverty is Determined *	25.8%
Women 60+ Below Poverty Level *	108,919
As a % of Women 60+ for Whom Poverty is Determined *	15.2%
Persons 60+ in Census 2000	1,292,553
Persons 60+ Living in Rural Areas *	548,364
As a % of All Persons 60+ *	42.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	49,653
As a % of All Persons 60+ *	3.8%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	27.00
# of Certified Volunteers (state/local)	1,218.00
Number of Cases Closed	1,136
Number of Complaints (for cases closed)	3,742
Total Program Funding	\$1,682,467

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	3
Total Allotments	\$178,910

<b>Part D. Title III Clients:</b>	Value
Total Clients	70,064
Total Registered Services Clients	55,117
Total Minority Clients	24,726
As a % of All Clients	35.3%
African American Non Hispanic Clients As a % of Total Clients	33.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	34,104
As a % of Total Clients	48.7%
Minority Clients Below Poverty Level	15,757
As a % of All Minority Clients	63.7%
Rural Clients	32,931
As a % of Total Clients	47.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	138
Total Senior Centers Receiving OAA \$	48

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,498	896,828	\$1,213,121	\$13,479,122	9.00%	214	-	-	\$260,799
Homemaker	416	44,524	\$60,277	\$669,744	9.00%	33	-	-	\$12,948
Chore	3,912	430,623	\$582,495	\$6,472,167	9.00%	117	-	-	\$125,226
Home Delivered Meals	20,483	3,182,635	\$4,106,163	\$8,736,517	47.00%	135	2	3	\$767,359
Adult Day Care/Health	997	99,562	\$134,675	\$1,496,389	9.00%	72	1	-	\$28,953
Case Management	304	2,298	\$5,932	\$17,447	34.00%	13	-	1	\$255
Congregate Meals	28,578	2,388,403	\$4,849,193	\$8,816,715	55.00%	120	3	3	\$1,064,783
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,299,180	\$3,353,865	\$16,769,325	20.00%	164	1	-	\$144,345
Legal Assistance		10,663	\$306,483	\$369,257	83.00%	40	1	-	\$6,692
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		77,040	\$198,881	\$710,289	28.00%	45	-	-	\$8,560
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$1,466,425	\$2,666,227	55.00%				\$1,899
<b>Total</b>			<b>\$16,277,510</b>	<b>\$60,203,199</b>					<b>\$2,421,819</b>
Unduplicated Count						953	8		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	3.00
Other Paid Prof Staff - Planning	4.88	1.25	3.74
Other Paid Prof Staff - Development	4.98	0.35	2.74
Other Paid Prof Staff - Administration	11.39	1.85	6.74
Other Paid Prof Staff - Service Delivery	2.30	0.50	1.93
Other Paid Prof Staff - Access/Care Coord	2.20	0.05	1.30
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	2.25
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>32.75</b>	<b>4.00</b>	<b>21.70</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,555,618	\$9,743,557	\$4,747,298
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	20.91	0.17	13.58
Other Paid Prof Staff - Planning	18.53	2.40	12.37
Other Paid Prof Staff - Development	16.09	1.34	11.08
Other Paid Prof Staff - Administration	15.34	2.58	9.47
Other Paid Prof Staff - Service Delivery	33.08	7.98	21.96
Other Paid Prof Staff - Access/Care Coord	5.12	0.55	3.48
Other Paid Prof Staff - Other	1.40	-	1.00
Clerical/Support Staff	5.97	0.40	3.03
Volunteers	0.95	0.50	
<b>Total AAA Staff</b>	<b>117.39</b>	<b>15.92</b>	<b>75.97</b>
Number of AAAs in State	17		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$408,047
Chapter 3: Elder Abuse	\$120,973
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-