

FY 2002 Profile of State OAA Programs: Montana

Part A. Population Data:	Value
Total Resident Population 2002	909,453
Persons 60+ 2002	165,012
As a % of All Ages	18.1%
Persons 60-64	42,206
Persons 65-74	62,481
Persons 75-84	43,757
Persons 85+	16,568
# Women/100 Men Age 60+	120
Minority Persons 60+	7,782
Minority Persons 60+ As a % of All Persons 60+	4.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.8%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	42,336
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.6%
Persons 60+ Below Poverty Level *	14,514
As a % of All Persons 60+ for Whom Poverty is Determined *	9.5%
Minority Persons Below Poverty Level *	1,579
As a % of Minority Persons 60+ For Whom Poverty is Determined *	23.1%
Women 60+ Below Poverty Level *	9,265
As a % of Women 60+ for Whom Poverty is Determined *	11.3%
Persons 60+ in Census 2000	158,894
Persons 60+ Living in Rural Areas *	72,518
As a % of All Persons 60+ *	45.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,879
As a % of All Persons 60+ *	4.3%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	11.00
# of Certified Volunteers (state/local)	7.00
Number of Cases Closed	611
Number of Complaints (for cases closed)	1,338
Total Program Funding	\$239,675

Part C. Title VI Grants In State:	
No. of Title VI Grantees	30
Total Allotments	\$1,346,530

Part D. Title III Clients:	Value
Total Clients	114,891
Total Registered Services Clients	30,861
Total Minority Clients	1,157
As a % of All Clients	1.0%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.9%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	3,902
As a % of Total Clients	3.4%
Minority Clients Below Poverty Level	501
As a % of All Minority Clients	43.3%
Rural Clients	19,351
As a % of Total Clients	16.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	145
Focal Point Which Are Senior Centers	137
Total Senior Centers	177
Total Senior Centers Receiving OAA \$	169

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	576	11,627	\$50,905	\$141,403	36.00%	29	1	5	\$6,492
Homemaker	1,528	63,364	\$209,616	\$873,400	24.00%	52	4	4	\$115,270
Chore	143	1,727	\$16,365	\$27,275	60.00%	9	1	2	\$186
Home Delivered Meals	6,844	581,988	\$685,445	\$2,636,327	26.00%	116	10	4	\$831,458
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	137	17,971	\$10,000	\$166,667	6.00%	2	-	2	-
Congregate Meals	27,383	1,051,217	\$1,631,198	\$4,660,566	35.00%	193	11	7	\$1,513,092
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		221,134	\$273,028	\$1,436,989	19.00%	42	3	2	\$137,694
Legal Assistance		987	\$13,603	\$18,137	75.00%	27	-	1	-
Nutrition Education		1,013	\$516	\$629	82.00%	23	-	1	-
Information and Assistance		24,972	\$161,362	\$413,749	39.00%	16	3	8	-
Outreach		4,812	\$25,980	\$48,111	54.00%	13	1	8	-
Other			\$553,194	\$1,317,129	42.00%				\$163,232
Total			\$3,631,212	\$11,740,382					\$2,767,424
Unduplicated Count						232	11		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	3.50	-	3.50
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.50	-	1.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total SUA Staff	8.00	-	8.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,779,331	\$1,943,897	\$879,738
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$4,466		\$15,657
Part C2:	\$0	\$0	
Net Transfer \$	\$4,466	(\$20,123)	\$15,657
Net % Change	0.25%	-1.04%	1.78%
Final Allotment	\$1,783,797	\$1,923,774	\$895,395
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.00	1.00	6.25
Other Paid Prof Staff - Planning	1.80	-	0.20
Other Paid Prof Staff - Development	2.78	-	1.18
Other Paid Prof Staff - Administration	11.35	-	6.35
Other Paid Prof Staff - Service Delivery	34.25	2.00	28.20
Other Paid Prof Staff - Access/Care Coord	18.87	-	10.18
Other Paid Prof Staff - Other	5.57	-	3.11
Clerical/Support Staff	8.10	-	3.50
Volunteers	71.00	1.00	
Total AAA Staff	164.72	4.00	58.97
Number of AAAs in State	10		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$79,733
Chapter 3: Elder Abuse	\$3,068
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-