FY 2002 Profile of State OAA Programs: Mississippi

Part A. Population Data:	Value
Total Resident Population 2002	2,871,782
Persons 60+ 2002	464,110
As a % of All Ages	16.2%
Persons 60-64	117,859
Persons 65-74	186,169
Persons 75-84	115,552
Persons 85+	44,530
# Women/100 Men Age 60+	140
Minority Persons 60+	122,574
Minority Persons 60+ As a % of	26.4%
All Persons 60+	
Black Non-Hispanic Persons 60+	25.2%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.4%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.3%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.7%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with *	169,036
Mobility Limitations	
As a % of All Persons 60+	37.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level *	77,989
As a % of All Persons 60+ for Whom *	17.8%
Poverty is Determined	
Minority Persons Below Poverty Level *	39,689
As a % of Minority Persons 60+ For Whom * Poverty is Determined	34.3%
Women 60+ Below Poverty Level *	54,350
As a % of Women 60+ for Whom Poverty *	21.5%
is Determined	
Persons 60+ in Census 2000	457,144
Persons 60+ Living in Rural Areas *	238,500
As a % of All Persons 60+ *	52.2%
Persons 60+ Living in Nursing Homes, and *	19,662
Other Institutions	
As a % of All Persons 60+ *	4.3%
* Figures are from Census 2000	
rigures are from ecrisus 2000	

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	10		
# of Paid Staff FTEs (state/local)	18.00		
# of Certified Volunteers (state/local)	5.00		
Number of Cases Closed	570		
Number of Complaints (for cases closed)	734		
Total Program Funding	\$601,469		

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$154,200

Part D. Title III Clients:	Value
Total Clients	52,361
Total Registered Services Clients	45,690
Total Minority Clients	24,790
As a % of All Clients	47.3%
African American Non Hispanic Clients As a % of Total Clients	47.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	27,185
As a % of Total Clients	51.9%
Minority Clients Below Poverty Level	17,911
As a % of All Minority Clients	72.3%
Rural Clients	25,255
As a % of Total Clients	48.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	81
Focal Point Which Are Senior Centers	6
Total Senior Centers	25
Total Senior Centers Receiving OAA \$	25

Comments:

FY 2002 Profile of State OAA Programs: Mississippi

Part F. Service Profile:									
	Persons	Service	Expenditures		Providers		Pgm. Income		
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	6,563	310,234	\$572,691	\$3,368,771	17.00%	13	7	3	\$4,092
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	24,866	3,695,458	\$1,806,472	\$4,753,874	38.00%	18	10	6	\$85,304
Adult Day Care/Health	543	45,210	\$398,752	\$623,050	64.00%	6	1	-	\$3,345
Case Management	7,719	168,750	\$182,111	\$505,864	36.00%	4	-	4	-
Congregate Meals	5,792	677,534	\$1,106,551	\$1,106,551	100.00%	16	8	5	\$79,304
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		388,779	\$447,432	\$1,065,314	42.00%	25	12	2	\$28,535
Legal Assistance		6,290	\$125,542	\$125,542	100.00%	8	4	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		18,163	\$137,202	\$137,202	100.00%	11	6	5	-
Outreach		37,366	\$270,492	\$270,492	100.00%	14	7	4	-
Other			\$253,361	\$253,361	100.00%				-
Total			\$5,300,606	\$12,210,020					\$200,580
Unduplicated Count						59	26		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	4.00	4.00	4.00
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	2.00	1.00	2.00
Clerical/Support Staff	3.00	1.00	3.00
Volunteers	-	-	-
Total SUA Staff	10.00	7.00	10.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$3,379,585	\$3,901,310	\$1,679,002			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$816,197		\$829,943			
Part C2:	\$0	\$0				
Net Transfer \$	\$816,197	(\$1,646,140)	\$829,943			
Net % Change	24.15%	-42.19%	49.43%			
Final Allotment After Transfers	\$4,195,782	\$2,255,170	\$2,508,945			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	8.41	7.41	8.41
Other Paid Prof Staff - Planning	6.00	6.00	6.00
Other Paid Prof Staff - Development	9.14	6.00	9.14
Other Paid Prof Staff - Administration	15.00	10.00	15.00
Other Paid Prof Staff - Service Delivery	124.88	96.00	122.88
Other Paid Prof Staff - Access/Care Coord	65.50	28.00	31.50
Other Paid Prof Staff - Other	33.00	20.00	1.00
Clerical/Support Staff	10.80	6.00	5.80
Volunteers	93.00	78.00	
Total AAA Staff	365.73	257.41	199.73
Number of AAAs in State	10		

Part K. Title VII Expenditures:			
Chapter 2: Ombudsman Program		\$164,121	
Chapter 3: Elder Abuse		\$16,541	
Chapter 4: Legal Assistance			
Chapter 5: Benefits Assistance		-	

Comments: