

FY 2002 Profile of State OAA Programs: Missouri

Part A. Population Data:	Value
Total Resident Population 2002	5,672,579
Persons 60+ 2002	1,001,513
As a % of All Ages	17.7%
Persons 60-64	244,316
Persons 65-74	387,333
Persons 75-84	266,908
Persons 85+	102,956
# Women/100 Men Age 60+	135
Minority Persons 60+	97,240
Minority Persons 60+ As a % of All Persons 60+	9.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	292,880
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.8%
Persons 60+ Below Poverty Level *	91,369
As a % of All Persons 60+ for Whom Poverty is Determined *	9.8%
Minority Persons Below Poverty Level *	16,956
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.0%
Women 60+ Below Poverty Level *	62,341
As a % of Women 60+ for Whom Poverty is Determined *	11.7%
Persons 60+ in Census 2000	983,704
Persons 60+ Living in Rural Areas *	326,091
As a % of All Persons 60+ *	33.1%
Persons 60+ Living in Nursing Homes, and Other Institutions *	47,191
As a % of All Persons 60+ *	4.8%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	21.00
# of Certified Volunteers (state/local)	325.00
Number of Cases Closed	4,127
Number of Complaints (for cases closed)	5,412
Total Program Funding	\$1,060,078

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$73,170

Part D. Title III Clients:	Value
Total Clients	112,852
Total Registered Services Clients	110,157
Total Minority Clients	8,824
As a % of All Clients	7.8%
African American Non Hispanic Clients As a % of Total Clients	6.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	32,095
As a % of Total Clients	28.4%
Minority Clients Below Poverty Level	6,767
As a % of All Minority Clients	76.7%
Rural Clients	79,928
As a % of Total Clients	70.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	216
Focal Point Which Are Senior Centers	216
Total Senior Centers	288
Total Senior Centers Receiving OAA \$	288

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	571	26,420	\$265,836	\$328,193	81.00%	24	1	-	\$3,575
Homemaker	2,209	117,110	\$1,030,068	\$1,287,585	80.00%	43	-	-	\$55,092
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	32,407	4,055,344	\$4,377,613	\$18,240,054	24.00%	271	3	9	\$3,861,085
Adult Day Care/Health	145	38,373	\$176,263	\$244,810	72.00%	9	-	-	\$46,538
Case Management	8,558	27,789	\$414,755	\$482,273	86.00%	6	1	4	-
Congregate Meals	92,930	3,108,032	\$4,905,101	\$12,262,753	40.00%	277	3	9	\$3,970,983
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	665	14,840	\$161,516	\$199,402	81.00%	5	1	-	\$1,798
Transportation		842,395	\$2,431,864	\$4,768,361	51.00%	56	5	-	\$576,339
Legal Assistance		10,523	\$228,633	\$374,808	61.00%	6	-	-	\$1,815
Nutrition Education		1,140	-	-	0.00%	277	3	9	-
Information and Assistance		118,807	\$673,430	\$811,361	83.00%	10	-	8	\$244
Outreach		5,466	\$64,116	\$71,240	90.00%	26	1	-	\$456
Other			\$621,074	\$627,347	99.00%				\$6,248
Total			\$15,350,269	\$39,698,188					\$8,524,173
Unduplicated Count						376	9		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	0.06
Other Paid Prof Staff - Planning	25.00	3.00	6.39
Other Paid Prof Staff - Development	5.00	2.00	1.34
Other Paid Prof Staff - Administration	60.00	9.00	5.23
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	365.36	46.00	0.90
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	63.50	8.00	3.86
Volunteers	-	-	-
Total SUA Staff	522.86	68.00	19.78

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,272,351	\$8,489,234	\$3,612,955
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$178,682		\$1,630,048
Part C2:	\$0	\$0	
Net Transfer \$	\$178,682	(\$1,808,730)	\$1,630,048
Net % Change	2.46%	-21.31%	45.12%
Final Allotment	\$7,451,033	\$6,680,504	\$5,243,003
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.50	1.00	9.91
Other Paid Prof Staff - Planning	5.15	1.35	4.03
Other Paid Prof Staff - Development	6.19	0.25	6.06
Other Paid Prof Staff - Administration	58.90	5.58	52.41
Other Paid Prof Staff - Service Delivery	465.56	33.73	458.64
Other Paid Prof Staff - Access/Care Coord	31.78	1.23	29.78
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	33.65	1.50	29.16
Volunteers	-	-	-
Total AAA Staff	612.73	44.64	589.99
Number of AAAs in State	10		

Comments:
 State did not isolate expenditures on Nutrition Education.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-