

FY 2002 Profile of State OAA Programs: Maine

Part A. Population Data:	Value
Total Resident Population 2002	1,294,464
Persons 60+ 2002	245,204
As a % of All Ages	18.9%
Persons 60-64	58,821
Persons 65-74	95,547
Persons 75-84	65,811
Persons 85+	25,025
# Women/100 Men Age 60+	130
Minority Persons 60+	3,447
Minority Persons 60+ As a % of All Persons 60+	1.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.3%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	67,116
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	28.0%
Persons 60+ Below Poverty Level *	23,467
As a % of All Persons 60+ for Whom Poverty is Determined *	10.2%
Minority Persons Below Poverty Level *	680
As a % of Minority Persons 60+ For Whom Poverty is Determined *	21.3%
Women 60+ Below Poverty Level *	16,129
As a % of Women 60+ for Whom Poverty is Determined *	12.5%
Persons 60+ in Census 2000	238,099
Persons 60+ Living in Rural Areas *	136,933
As a % of All Persons 60+ *	57.5%
Persons 60+ Living in Nursing Homes, and Other Institutions *	9,107
As a % of All Persons 60+ *	3.8%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	2
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	74.00
Number of Cases Closed	1,276
Number of Complaints (for cases closed)	1,854
Total Program Funding	\$623,877

Part C. Title VI Grants In State:	
No. of Title VI Grantees	7
Total Allotments	\$241,590

Part D. Title III Clients:	Value
Total Clients	46,437
Total Registered Services Clients	12,789
Total Minority Clients	130
As a % of All Clients	.3%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	2,542
As a % of Total Clients	5.5%
Minority Clients Below Poverty Level	9
As a % of All Minority Clients	6.9%
Rural Clients	23,473
As a % of Total Clients	50.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	79
Focal Point Which Are Senior Centers	55
Total Senior Centers	57
Total Senior Centers Receiving OAA \$	56

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	211	1,146	\$22,549	\$22,549	100.00%	6	-	6	\$974
Home Delivered Meals	7,465	738,727	\$1,351,111	\$4,222,222	32.00%	58	-	9	\$1,292,422
Adult Day Care/Health	55	26,904	\$60,708	\$337,267	18.00%	1	-	1	\$52,794
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	4,997	411,463	\$956,237	\$2,732,106	35.00%	89	-	20	\$819,223
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	61	4,429	\$10,999	\$42,304	26.00%	1	-	1	\$37,871
Transportation		15,028	\$50,859	\$60,546	84.00%	3	-	1	-
Legal Assistance		17,338	\$137,318	\$1,056,292	13.00%	2	-	1	\$824
Nutrition Education		67	-	-	0.00%	1	-	1	-
Information and Assistance		53,295	\$726,931	\$1,069,016	68.00%	17	-	4	\$473,445
Outreach		44,645	\$566,896	\$833,671	68.00%	19	-	4	\$219,052
Other			\$167,474	\$389,474	43.00%				\$89,486
Total			\$4,051,082	\$10,765,447					\$2,986,091
Unduplicated Count						167	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	-
Other Paid Prof Staff - Planning	6.20	-	4.65
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	8.30	-	5.48
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	-
Volunteers	-	-	-
Total SUA Staff	18.50	-	10.13

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,779,331	\$2,001,384	\$879,738
Transfer From:			
Part B:		\$0	\$167,310
Part C1:	\$0		\$323,513
Part C2:	\$0	\$0	
Net Transfer \$	(\$167,310)	(\$323,513)	\$490,823
Net % Change	-9.40%	-16.16%	55.79%
Final Allotment	\$1,612,021	\$1,677,871	\$1,370,561
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	14.20	-	7.32
Other Paid Prof Staff - Planning	7.35	-	2.00
Other Paid Prof Staff - Development	5.70	-	1.61
Other Paid Prof Staff - Administration	23.67	-	9.26
Other Paid Prof Staff - Service Delivery	125.83	1.00	54.15
Other Paid Prof Staff - Access/Care Coord	107.39	3.00	23.30
Other Paid Prof Staff - Other	9.94	-	3.32
Clerical/Support Staff	39.77	1.00	18.98
Volunteers	363.38	5.00	
Total AAA Staff	697.23	10.00	119.94
Number of AAAs in State	5		

Comments:
 State did not isolate expenditures on Nutrition Education.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-