

FY 2002 Profile of State OAA Programs: Maryland

Part A. Population Data:	Value
Total Resident Population 2002	5,458,137
Persons 60+ 2002	835,697
As a % of All Ages	15.3%
Persons 60-64	218,998
Persons 65-74	321,858
Persons 75-84	221,298
Persons 85+	73,543
# Women/100 Men Age 60+	134
Minority Persons 60+	212,435
Minority Persons 60+ As a % of All Persons 60+	25.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	20.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	3.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	205,924
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.7%
Persons 60+ Below Poverty Level *	63,978
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	28,542
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.0%
Women 60+ Below Poverty Level *	43,908
As a % of Women 60+ for Whom Poverty is Determined *	9.9%
Persons 60+ in Census 2000	801,036
Persons 60+ Living in Rural Areas *	125,166
As a % of All Persons 60+ *	15.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	26,312
As a % of All Persons 60+ *	3.3%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	46.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	3,482
Number of Complaints (for cases closed)	5,501
Total Program Funding	\$2,571,566

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	262,087
Total Registered Services Clients	43,104
Total Minority Clients	73,076
As a % of All Clients	27.9%
African American Non Hispanic Clients As a % of Total Clients	22.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	3.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	1.9%
Clients Below Poverty Level	48,805
As a % of Total Clients	18.6%
Minority Clients Below Poverty Level	27,067
As a % of All Minority Clients	37.0%
Rural Clients	23,441
As a % of Total Clients	8.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	144
Focal Point Which Are Senior Centers	115
Total Senior Centers	120
Total Senior Centers Receiving OAA \$	120

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,327	73,419	\$230,865	\$355,177	65.00%	123	38	2	\$4,461
Homemaker	1,895	44,269	\$170,008	\$204,829	83.00%	49	11	5	\$3,587
Chore	183	9,352	\$17,954	\$30,955	58.00%	7	4	2	\$1,103
Home Delivered Meals	7,713	1,403,016	\$1,982,075	\$3,811,683	52.00%	36	1	7	\$422,975
Adult Day Care/Health	503	87,205	\$60,720	\$60,720	100.00%	15	2	1	-
Case Management	3,786	45,911	\$401,393	\$477,849	84.00%	38	9	7	\$751
Congregate Meals	36,278	1,866,678	\$4,775,666	\$7,959,443	60.00%	43	7	5	\$1,514,488
Nutrition Counseling	489	1,131	\$93,935	\$161,957	58.00%	15	-	9	\$26,842
Assisted Transportation	1,386	43,767	\$80,674	\$504,213	16.00%	36	17	6	\$24,760
Transportation		412,539	\$240,715	\$776,500	31.00%	37	5	3	\$55,666
Legal Assistance		20,036	\$344,182	\$452,871	76.00%	18	-	3	\$93
Nutrition Education		4,319	\$46,156	\$71,009	65.00%	38	1	11	\$367
Information and Assistance		386,675	\$779,740	\$1,528,902	51.00%	24	11	11	\$23,841
Outreach		36,922	\$160,566	\$203,248	79.00%	33	9	7	\$130,785
Other			\$3,020,006	\$8,882,371	34.00%				\$328,147
Total			\$12,404,655	\$25,481,726					\$2,537,866
Unduplicated Count						293	95		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	15.00	4.00	4.00
Other Paid Prof Staff - Development	10.00	4.00	5.00
Other Paid Prof Staff - Administration	17.00	6.00	4.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	2.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	14.00	8.00	3.00
Volunteers	-	-	-
Total SUA Staff	62.00	24.00	16.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,921,919	\$6,038,391	\$2,942,051
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$110,138	\$0	
Net Transfer \$	\$110,138	\$101,787	(\$211,925)
Net % Change	1.86%	1.69%	-7.20%
Final Allotment	\$6,032,057	\$6,140,178	\$2,730,126
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	61.00	12.00	33.00
Other Paid Prof Staff - Planning	9.45	1.00	4.75
Other Paid Prof Staff - Development	21.54	5.00	7.25
Other Paid Prof Staff - Administration	85.37	17.50	33.03
Other Paid Prof Staff - Service Delivery	423.18	101.98	173.43
Other Paid Prof Staff - Access/Care Coord	136.44	36.84	67.47
Other Paid Prof Staff - Other	40.00	8.00	8.00
Clerical/Support Staff	119.09	31.91	41.63
Volunteers	907.05	535.00	
Total AAA Staff	1,803.12	749.23	368.56
Number of AAAs in State	19		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$392,267
Chapter 3: Elder Abuse	\$543,696
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: