

FY 2002 Profile of State OAA Programs: Louisiana

Part A. Population Data:	Value
Total Resident Population 2002	4,482,646
Persons 60+ 2002	701,555
As a % of All Ages	15.7%
Persons 60-64	181,109
Persons 65-74	279,492
Persons 75-84	179,586
Persons 85+	61,368
# Women/100 Men Age 60+	137
Minority Persons 60+	187,400
Minority Persons 60+ As a % of All Persons 60+	26.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	23.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	1.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	229,398
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	33.3%
Persons 60+ Below Poverty Level *	108,634
As a % of All Persons 60+ for Whom Poverty is Determined *	16.5%
Minority Persons Below Poverty Level *	54,076
As a % of Minority Persons 60+ For Whom Poverty is Determined *	30.8%
Women 60+ Below Poverty Level *	73,679
As a % of Women 60+ for Whom Poverty is Determined *	19.4%
Persons 60+ in Census 2000	687,216
Persons 60+ Living in Rural Areas *	191,179
As a % of All Persons 60+ *	27.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	31,448
As a % of All Persons 60+ *	4.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	34.00
Number of Cases Closed	1,556
Number of Complaints (for cases closed)	2,122
Total Program Funding	\$1,265,685

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$73,170

Part D. Title III Clients:	Value
Total Clients	81,406
Total Registered Services Clients	45,649
Total Minority Clients	25,401
As a % of All Clients	31.2%
African American Non Hispanic Clients As a % of Total Clients	30.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	26,251
As a % of Total Clients	32.2%
Minority Clients Below Poverty Level	11,703
As a % of All Minority Clients	46.1%
Rural Clients	21,814
As a % of Total Clients	26.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	240
Focal Point Which Are Senior Centers	143
Total Senior Centers	143
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	608	40,692	\$156,841	\$461,297	34.00%	12	-	1	-
Homemaker	5,955	173,662	\$800,697	\$2,354,991	34.00%	25	-	13	\$132,201
Chore	558	6,801	\$39,264	\$115,482	34.00%	5	-	2	-
Home Delivered Meals	20,657	3,124,442	\$2,859,759	\$10,213,425	28.00%	61	-	29	\$1,136,792
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	384	436	\$21,263	\$62,538	34.00%	3	-	3	-
Congregate Meals	22,512	1,722,191	\$3,365,185	\$7,478,189	45.00%	61	-	29	\$934,316
Nutrition Counseling	811	1,262	\$21,513	\$23,132	93.00%	6	-	-	-
Assisted Transportation	360	13,585	\$28,649	\$84,262	34.00%	2	-	1	-
Transportation		814,827	\$2,162,259	\$6,359,585	34.00%	49	-	20	\$357,003
Legal Assistance		7,963	\$90,815	\$267,103	34.00%	25	2	-	-
Nutrition Education		13,368	\$41,773	\$99,460	42.00%	37	-	9	-
Information and Assistance		88,308	\$508,879	\$1,496,703	34.00%	31	-	17	-
Outreach		19,797	\$165,331	\$486,268	34.00%	31	-	18	-
Other			\$965,128	\$2,353,971	41.00%				\$628
Total			\$11,227,356	\$31,856,406					\$2,560,940
Unduplicated Count						84	2		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	3.00	2.50
Other Paid Prof Staff - Planning	3.00	-	0.60
Other Paid Prof Staff - Development	6.00	2.00	2.00
Other Paid Prof Staff - Administration	11.00	6.00	4.70
Other Paid Prof Staff - Service Delivery	20.00	7.00	-
Other Paid Prof Staff - Access/Care Coord	2.00	-	0.60
Other Paid Prof Staff - Other	2.00	1.00	0.30
Clerical/Support Staff	8.00	4.00	1.10
Volunteers	-	-	-
Total SUA Staff	58.00	23.00	11.80

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,080,467	\$5,660,793	\$2,524,012
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$702,069		\$344,464
Part C2:	\$0	\$0	
Net Transfer \$	\$702,069	(\$1,046,533)	\$344,464
Net % Change	13.82%	-18.49%	13.65%
Final Allotment	\$5,782,536	\$4,614,260	\$2,868,476
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	55.00	17.00	52.80
Other Paid Prof Staff - Planning	10.75	3.25	10.00
Other Paid Prof Staff - Development	10.35	5.85	9.75
Other Paid Prof Staff - Administration	41.30	11.75	36.90
Other Paid Prof Staff - Service Delivery	4.90	1.50	4.90
Other Paid Prof Staff - Access/Care Coord	5.25	2.50	5.00
Other Paid Prof Staff - Other	11.30	3.75	5.50
Clerical/Support Staff	44.75	20.75	38.25
Volunteers	33.14	6.13	
Total AAA Staff	216.74	72.48	163.10
Number of AAAs in State	37		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$178,376
Chapter 3: Elder Abuse	\$74,967
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: