FY 2002 Profile of State OAA Programs: Kansas

Part A. Population Data:	Value	Part D. Title III Clients:	Value
Total Resident Population 2002	2,715,884	Total Clients	92,598
Persons 60+ 2002	459,203	Total Registered Services Clients	40,241
As a % of All Ages	16.9%	Total Minority Clients	6,263
Persons 60-64	104,109	As a % of All Clients	6.8%
Persons 65-74	171,122		
Persons 75-84	130,064	African American Non Hispanic Clients As a % of Total Clients	4.5%
Persons 85+	53,908		0.20/
# Women/100 Men Age 60+	134	Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
Minority Persons 60+	36,008	American Indians, Eskimo, Non-Hispanic	0.49/
Minority Persons 60+ As a % of	7.8%	Clients As a % of Total Clients	0.4%
All Persons 60+			1.60/
Black Non-Hispanic Persons 60+	3.6%	Hispanic Clients As a % of Total Clients	1.6%
As a % of All Persons 60+		Clients Below Poverty Level	13,876
Asian and Pacific Islanders Non-Hispanic	0.9%	As a % of Total Clients	15.0%
Persons 60+ As a % of All Persons 60+		Minority Clients Below Poverty Level	2,832
American Indian, Eskimo and Non-Hispanic	0.5%	As a % of All Minority Clients	45.2%
Persons 60+ As a % of All Persons 60+		Rural Clients	74,012
Hispanic Persons 60+	2.3%	As a % of Total Clients	79.9%
As a % of all Persons 60+			
Persons 60+ (Non-Institutionalized) with *	131,352	Part E. Focal Points/Senior Centers:	
Mobility Limitations		Total Focal Points	292
As a % of All Persons 60+ *	29.0%	Focal Point Which Are Senior Centers	217
(Civilian Non-Institutionalized)		Total Senior Centers	281
Persons 60+ Below Poverty Level *	34,006	Total Senior Centers Receiving OAA \$	0
As a % of All Persons 60+ for Whom *	7.9%	Comments:	
Poverty is Determined			
	5,037		
As a % of Minority Persons 60+ For Whom * Poverty is Determined	16.4%		
Women 60+ Below Poverty Level *	23,397		
As a % of Women 60+ for Whom Poverty *	9.7%		
is Determined	5.7 /0		
Persons 60+ in Census 2000	454,837		
Persons 60+ Living in Rural Areas	155,569		
As a % of All Persons 60+ *	34.2%		
Persons 60+ Living in Nursing Homes, and *	25,521		
Other Institutions	20,021		
As a % of All Persons 60+ *	5.6%		
* Figures are from Census 2000			
Part B. Long Term Care Ombudsman Program			
# of Designated Local Ombudsman Entities # of Paid Staff FTEs (state/local)	6 8.00		
# of Certified Volunteers (state/local)	128.00		
Number of Cases Closed	1,162		
Number of Complaints (for cases closed)	2,664		
Total Program Funding	\$461,242		
	<u> </u>		
Part C. Title VI Grants In State:			
No. of Title VI Grantees	9	L	
Total Allotments	\$349,710		

FY 2002 Profile of State OAA Programs: Kansas

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	399	21,413	\$258,801	\$331,796	78.00%	23	-	-	\$18,712
Homemaker	852	33,619	\$424,780	\$499,741	85.00%	9	1	-	\$12,660
Chore	28	145	\$4,241	\$4,610	92.00%	2	-	-	-
Home Delivered Meals	13,856	1,801,778	\$1,765,344	\$6,538,311	27.00%	22	-	2	\$1,506,358
Adult Day Care/Health	4	2,178	\$8,277	\$9,300	89.00%	1	-	-	-
Case Management	1,172	4,280	\$183,246	\$203,607	90.00%	14	-	9	\$70
Congregate Meals	27,637	1,617,540	\$2,929,961	\$7,710,424	38.00%	19	-	3	\$2,538,564
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		154,371	\$130,177	\$448,886	29.00%	18	2	1	\$55,001
Legal Assistance		6,681	\$258,527	\$340,167	76.00%	11	-	-	\$8,391
Nutrition Education		6,457	\$42,136	\$47,882	88.00%	9	-	-	\$3,690
Information and Assistance		262,638	\$692,955	\$855,500	81.00%	23	-	8	\$1,466
Outreach		5,791	\$34,332	\$83,737	41.00%	21	1	4	\$1,000
Other			\$978,638	\$1,151,339	85.00%				\$11,533
Total			\$7,711,415	\$18,225,299					\$4,157,445
Unduplicated Count						162	3		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfer	Between Tit	le III, Parts B	and C:
Agency Executive/Management Staff	16.00	2.00	2.10	Pre-Transfer	To Part B	To Part C1	To Part C2
Other Paid Prof Staff - Planning	6.30	0.50	3.10	Allotment	\$3,447,188	\$4,100,620	\$1,670,529
Other Paid Prof Staff - Development	10.80	3.50	1.90	Transfer From:			
Other Paid Prof Staff - Administration	85.00	8.00	5.50	Part B:		\$0	\$0
Other Paid Prof Staff - Service Delivery	1.00	-	0.20	Part C1:	\$0		\$278,264
Other Paid Prof Staff - Access/Care Coord	-	-	-	Part C2:	\$0	\$0	
Other Paid Prof Staff - Other	2.00	-	0.30	Net Transfer \$	\$0	(\$278,264)	\$278,264
Clerical/Support Staff	20.20	3.00	2.80	Net % Change	0.00%	-6.79%	16.66%
Volunteers	-	-	-	Final Allotment	\$3,447,188	\$3,822,356	\$1,948,793
Total SUA Staff	141.30	17.00	15.90	After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III	Commen
Agency Executive/Management Staff	21.50	4.00	16.60	
Other Paid Prof Staff - Planning	7.80	2.00	4.60	
Other Paid Prof Staff - Development	28.30	1.00	7.50	
Other Paid Prof Staff - Administration	29.90	6.00	17.90	
Other Paid Prof Staff - Service Delivery	145.00	7.10	127.50	
Other Paid Prof Staff - Access/Care Coord	68.00	9.00	32.30	
Other Paid Prof Staff - Other	26.00	4.00	3.40	
Clerical/Support Staff	42.50	5.00	13.90	
Volunteers	41.30	1.00		
Total AAA Staff	410.30	39.10	223.70	
Number of AAAs in State	11			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program			\$150,756	
Chapter 3: Elder Abuse			\$51,848	
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance -				

ority	Title III	Comments:
4.00	16.60	
2.00	4.60	
1.00	7.50	
6.00	17.90	
7.10	127.50	
9.00	32.30	
4.00	3.40	
5.00	13.90	
1.00		
39.10	223.70	
	\$150,756	
	\$51,848	