## FY 2002 Profile of State OAA Programs: Indiana

Part A. Population Data:	Value
Total Resident Population 2002	6,159,068
Persons 60+ 2002	1,006,864
As a % of All Ages	16.3%
Persons 60-64	249,413
Persons 65-74	386,860
Persons 75-84	272,274
Persons 85+	98,317
# Women/100 Men Age 60+	135
Minority Persons 60+	82,585
Minority Persons 60+ As a % of	8.2%
All Persons 60+	
Black Non-Hispanic Persons 60+	6.0%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.5%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.2%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	1.2%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with *	289,296
Mobility Limitations	
As a % of All Persons 60+	29.3%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level *	71,909
As a % of All Persons 60+ for Whom *	7.6%
Poverty is Determined  Minority Porcens Polow Poverty Level *	
willionly Persons below Poverty Level	11,579
As a % of Minority Persons 60+ For Whom * Poverty is Determined	15.2%
Women 60+ Below Poverty Level *	50,170
As a % of Women 60+ for Whom Poverty *	9.3%
is Determined	
Persons 60+ in Census 2000	988,506
Persons 60+ Living in Rural Areas *	288,312
As a % of All Persons 60+ *	29.2%
Persons 60+ Living in Nursing Homes, and *	47,648
Other Institutions	
As a % of All Persons 60+ *	4.8%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	17			
# of Paid Staff FTEs (state/local)	9.00			
# of Certified Volunteers (state/local)	5.00			
Number of Cases Closed	813			
Number of Complaints (for cases closed)	973			
Total Program Funding	\$683,800			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	157,336
Total Registered Services Clients	51,959
Total Minority Clients	12,037
As a % of All Clients	7.7%
African American Non Hispanic Clients As a % of Total Clients	7.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	51,344
As a % of Total Clients	32.6%
Minority Clients Below Poverty Level	3,540
As a % of All Minority Clients	29.4%
Rural Clients	89,569
As a % of Total Clients	56.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	236
Focal Point Which Are Senior Centers	152
Total Senior Centers	211
Total Senior Centers Receiving OAA \$	110

## Comments:

## FY 2002 Profile of State OAA Programs: Indiana

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	5,888	1,283,500	\$236,358	\$23,635,800	1.00%	512	12	9	\$4,122
Homemaker	6,469	539,153	\$731,702	\$8,130,022	9.00%	231	9	6	\$10,914
Chore	391	4,184	\$21,686	\$50,433	43.00%	10	1	1	\$1,102
Home Delivered Meals	12,874	1,712,144	\$6,293,891	\$7,867,364	80.00%	38	2	12	\$1,158,964
Adult Day Care/Health	264	81,209	\$105,143	\$657,144	16.00%	38	2	3	-
Case Management	20,416	164,945	\$334,948	\$6,698,960	5.00%	16	1	15	-
Congregate Meals	25,989	1,464,031	\$5,518,972	\$5,631,604	98.00%	29	3	15	\$1,673,946
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	827	25,462	\$280,512	\$322,428	87.00%	5	-	1	\$81,695
Transportation		571,545	\$5,052,284	\$5,432,563	93.00%	74	3	12	\$420,710
Legal Assistance		13,521	\$469,991	\$474,738	99.00%	13	-	2	\$87,039
Nutrition Education		17,808	\$10,462	\$10,462	100.00%	5	-	3	-
Information and Assistance		204,528	\$1,466,325	\$1,788,201	82.00%	23	1	9	\$47,944
Outreach		67,579	\$67,410	\$75,742	89.00%	13	1	7	\$13,593
Other			\$2,916,723	\$5,503,251	53.00%				\$157,905
Total			\$23,506,407	\$66,278,712					\$3,657,934
Unduplicated Count						1,007	35		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	2.00	5.00
Other Paid Prof Staff - Planning	22.00	3.00	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	2.00	-	1.00
Other Paid Prof Staff - Service Delivery	1.00	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	4.00	4.00
Volunteers	-	-	-
Total SUA Staff	36.00	9.00	10.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$7,307,851	\$8,127,101	\$3,630,592		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$9,328		\$1,549,985		
Part C2:	\$0	\$0			
Net Transfer \$	\$9,328	(\$1,559,313)	\$1,549,985		
Net % Change	0.13%	-19.19%	42.69%		
Final Allotment After Transfers	\$7,317,179	\$6,567,788	\$5,180,577		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	58.00	8.00	38.55
Other Paid Prof Staff - Planning	12.25	0.25	5.80
Other Paid Prof Staff - Development	15.25	1.25	4.55
Other Paid Prof Staff - Administration	82.25	12.25	32.05
Other Paid Prof Staff - Service Delivery	235.00	42.00	165.30
Other Paid Prof Staff - Access/Care Coord	288.35	33.25	96.75
Other Paid Prof Staff - Other	20.00	4.00	14.00
Clerical/Support Staff	137.64	12.00	35.15
Volunteers	803.50	68.10	
Total AAA Staff	1,652.24	181.10	392.15
Number of AAAs in State	14		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$169,316
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

## Comments: