

FY 2002 Profile of State OAA Programs: Illinois

Part A. Population Data:	Value
Total Resident Population 2002	12,600,620
Persons 60+ 2002	1,992,235
As a % of All Ages	15.8%
Persons 60-64	492,986
Persons 65-74	751,636
Persons 75-84	540,752
Persons 85+	206,861
# Women/100 Men Age 60+	137
Minority Persons 60+	370,407
Minority Persons 60+ As a % of All Persons 60+	18.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	4.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	532,204
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.1%
Persons 60+ Below Poverty Level *	157,266
As a % of All Persons 60+ for Whom Poverty is Determined *	8.4%
Minority Persons Below Poverty Level *	60,125
As a % of Minority Persons 60+ For Whom Poverty is Determined *	17.9%
Women 60+ Below Poverty Level *	107,569
As a % of Women 60+ for Whom Poverty is Determined *	10.0%
Persons 60+ in Census 2000	1,962,911
Persons 60+ Living in Rural Areas *	282,457
As a % of All Persons 60+ *	14.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	86,953
As a % of All Persons 60+ *	4.4%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	43.00
# of Certified Volunteers (state/local)	330.00
Number of Cases Closed	3,487
Number of Complaints (for cases closed)	5,953
Total Program Funding	\$2,621,352

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	531,836
Total Registered Services Clients	210,778
Total Minority Clients	158,716
As a % of All Clients	29.8%
African American Non Hispanic Clients As a % of Total Clients	25.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	2.6%
Clients Below Poverty Level	142,579
As a % of Total Clients	26.8%
Minority Clients Below Poverty Level	54,325
As a % of All Minority Clients	34.2%
Rural Clients	94,889
As a % of Total Clients	17.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	154
Focal Point Which Are Senior Centers	117
Total Senior Centers	216
Total Senior Centers Receiving OAA \$	194

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	23	1,402	\$13,796	\$15,677	88.00%	3	-	-	\$85
Homemaker	92	3,880	\$40,701	\$40,701	100.00%	3	-	-	-
Chore	2,018	83,383	\$600,042	\$1,304,439	46.00%	29	1	-	\$114,679
Home Delivered Meals	44,873	6,924,667	\$7,078,328	\$28,313,312	25.00%	71	3	-	\$6,088,090
Adult Day Care/Health	92	613	\$3,609	\$3,966	91.00%	2	-	-	\$370
Case Management	89,848	307,744	\$2,316,770	\$6,814,029	34.00%	57	2	-	\$18,936
Congregate Meals	91,393	3,385,966	\$10,274,907	\$21,406,056	48.00%	77	12	1	\$5,509,794
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	566	11,960	\$65,787	\$177,803	37.00%	15	-	-	\$5,851
Transportation		832,527	\$1,645,541	\$4,447,408	37.00%	86	2	-	\$441,733
Legal Assistance		38,802	\$1,022,674	\$1,966,681	52.00%	19	-	-	\$19,197
Nutrition Education		3,574	\$22,101	\$39,466	56.00%	20	1	-	\$3,832
Information and Assistance		565,726	\$2,963,673	\$5,388,496	55.00%	107	2	3	\$26,005
Outreach		26,451	\$462,315	\$711,254	65.00%	42	5	-	\$5,159
Other			\$2,374,940	\$4,749,880	50.00%				\$80,356
Total			\$28,885,184	\$75,379,169					\$12,314,087
Unduplicated Count						237	20		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	10.00	-	1.00
Other Paid Prof Staff - Planning	32.00	8.00	15.00
Other Paid Prof Staff - Development	19.00	3.00	2.00
Other Paid Prof Staff - Administration	35.00	1.00	8.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	28.00	4.00	7.50
Volunteers	-	-	-
Total SUA Staff	124.00	16.00	33.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$14,585,310	\$17,331,838	\$7,209,393
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment			
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	51.62	18.00	29.37
Other Paid Prof Staff - Planning	17.93	1.06	16.78
Other Paid Prof Staff - Development	13.89	3.72	7.53
Other Paid Prof Staff - Administration	68.91	26.94	55.43
Other Paid Prof Staff - Service Delivery	113.18	72.75	98.81
Other Paid Prof Staff - Access/Care Coord	74.90	54.30	18.30
Other Paid Prof Staff - Other	13.00	-	12.75
Clerical/Support Staff	60.46	19.60	34.45
Volunteers	632.39	412.76	
Total AAA Staff	1,046.28	609.13	273.42
Number of AAAs in State	13		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$443,554
Chapter 3: Elder Abuse	\$156,450
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-