FY 2002 Profile of State OAA Programs: Idaho

Part A. Population Data:	Value
Total Resident Population 2002	1,341,131
Persons 60+ 2002	204,195
As a % of All Ages	15.2%
Persons 60-64	53,054
Persons 65-74	77,892
Persons 75-84	53,548
Persons 85+	19,701
# Women/100 Men Age 60+	119
Minority Persons 60+	8,885
Minority Persons 60+ As a % of	4.4%
All Persons 60+	
Black Non-Hispanic Persons 60+	0.1%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.7%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.7%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	2.4%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with *	53,428
Mobility Limitations	
As a % of All Persons 60+ *	27.6%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level *	15,668
As a % of All Persons 60+ for Whom *	8.3%
Poverty is Determined	
Minority Persons Below Poverty Level *	1,312
As a % of Minority Persons 60+ For Whom * Poverty is Determined	16.7%
Women 60+ Below Poverty Level *	10,399
As a % of Women 60+ for Whom Poverty *	10.2%
is Determined	
Persons 60+ in Census 2000	193,421
Persons 60+ Living in Rural Areas *	71,909
As a % of All Persons 60+	37.2%
Persons 60+ Living in Nursing Homes, and *	5,814
Other Institutions	- , -
As a % of All Persons 60+	3.0%
* Figures are from Census 2000	
3	
II	

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	7			
# of Paid Staff FTEs (state/local)	11.00			
# of Certified Volunteers (state/local)	0.00			
Number of Cases Closed	1,616			
Number of Complaints (for cases closed)	2,774			
Total Program Funding	\$424,133			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	9
Total Allotments	\$392,390

Part D. Title III Clients:	Value
Total Clients	22,444
Total Registered Services Clients	21,708
Total Minority Clients	490
As a % of All Clients	2.2%
African American Non Hispanic Clients As a % of Total Clients	0.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	1.1%
Clients Below Poverty Level	5,445
As a % of Total Clients	24.3%
Minority Clients Below Poverty Level	244
As a % of All Minority Clients	49.8%
Rural Clients	11,481
As a % of Total Clients	51.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	93
Focal Point Which Are Senior Centers	93
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	96

Comments:

FY 2002 Profile of State OAA Programs: Idaho

Part F. Service Profile:									
	Persons	Service	Expenditures		Providers			Pgm. Income	
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	2,614	117,657	\$3,000	\$666,667	0.45%	8	-	-	\$106,022
Chore	216	3,175	\$1,000	\$50,000	2.00%	5	-	-	\$291
Home Delivered Meals	5,912	527,284	\$808,391	\$2,787,555	29.00%	54	2	-	\$1,765,294
Adult Day Care/Health	10	1,275	\$5,984	\$16,173	37.00%	1	-	-	\$8,460
Case Management	5,531	36,437	\$260,881	\$1,304,405	20.00%	7	-	6	-
Congregate Meals	14,303	648,390	\$1,210,356	\$3,559,871	34.00%	60	1	-	\$1,418,069
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		209,584	\$320,054	\$762,033	42.00%	30	5	-	\$92,105
Legal Assistance		1,655	\$75,013	\$144,256	52.00%	6	1	-	\$140
Nutrition Education		4,974	-	-	0.00%	3	-	-	-
Information and Assistance		13,981	\$257,351	\$276,722	93.00%	9	4	5	\$18,583
Outreach		5,094	\$55,456	\$104,634	53.00%	30	4	2	-
Other			\$111,432	\$114,878	97.00%				\$3,813
Total			\$3,108,918	\$9,787,193					\$3,412,777
Unduplicated Count						157	17		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	•	2.00
Other Paid Prof Staff - Planning	3.20	1.00	1.25
Other Paid Prof Staff - Development	3.30	-	0.75
Other Paid Prof Staff - Administration	3.50	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	2.00
Volunteers	-	-	-
Total SUA Staff	17.00	1.00	7.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$1,779,331	\$1,943,897	\$879,738		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$330,199		\$14,280		
Part C2:	\$0	\$0			
Net Transfer \$	\$330,199	(\$344,479)	\$14,280		
Net % Change	18.56%	-17.72%	1.62%		
Final Allotment After Transfers	\$2,109,530	\$1,599,418	\$894,018		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	5.75	-	5.75
Other Paid Prof Staff - Planning	12.25	-	7.75
Other Paid Prof Staff - Development	2.50	-	2.00
Other Paid Prof Staff - Administration	5.00	-	4.75
Other Paid Prof Staff - Service Delivery	40.75	1.00	17.75
Other Paid Prof Staff - Access/Care Coord	33.75	-	19.00
Other Paid Prof Staff - Other	4.50	-	4.50
Clerical/Support Staff	7.83	1.00	4.50
Volunteers	5.25	-	
Total AAA Staff	117.58	2.00	66.00
Number of AAAs in State	6		

Part K. Title VII Expenditures:			
Chapter 2: Ombudsman Program	\$46,399		
Chapter 3: Elder Abuse	\$26,126		
Chapter 4: Legal Assistance			
Chapter 5: Benefits Assistance	-		

Comments: