

**FY 2002 Profile of State OAA Programs: Hawaii**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2002	1,244,898
Persons 60+ 2002	217,881
As a % of All Ages	17.5%
Persons 60-64	50,971
Persons 65-74	83,656
Persons 75-84	62,901
Persons 85+	20,353
# Women/100 Men Age 60+	122
Minority Persons 60+	166,552
Minority Persons 60+ As a % of All Persons 60+	76.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	67.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	2.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	47,941
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	23.1%
Persons 60+ Below Poverty Level *	15,137
As a % of All Persons 60+ for Whom Poverty is Determined *	7.4%
Minority Persons Below Poverty Level *	12,112
As a % of Minority Persons 60+ For Whom Poverty is Determined *	7.7%
Women 60+ Below Poverty Level *	9,370
As a % of Women 60+ for Whom Poverty is Determined *	8.4%
Persons 60+ in Census 2000	207,001
Persons 60+ Living in Rural Areas *	16,247
As a % of All Persons 60+ *	7.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	3,533
As a % of All Persons 60+ *	1.7%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	4.00
# of Certified Volunteers (state/local)	15.00
Number of Cases Closed	94
Number of Complaints (for cases closed)	233
Total Program Funding	\$150,635

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$1,883,440

<b>Part D. Title III Clients:</b>	Value
Total Clients	88,143
Total Registered Services Clients	11,993
Total Minority Clients	16,113
As a % of All Clients	18.3%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	17.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	9,600
As a % of Total Clients	10.9%
Minority Clients Below Poverty Level	7,194
As a % of All Minority Clients	44.6%
Rural Clients	13,014
As a % of Total Clients	14.8%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	63
Focal Point Which Are Senior Centers	19
Total Senior Centers	36
Total Senior Centers Receiving OAA \$	14

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	792	46,973	\$15,087	\$1,508,700	1.00%	11	10	-	\$23,118
Homemaker	578	12,605	\$3,443	\$172,150	2.00%	11	11	-	\$8,456
Chore	481	8,163	\$2,560	\$128,000	2.00%	12	11	-	\$2,213
Home Delivered Meals	4,032	483,740	\$625,409	\$2,978,138	21.00%	4	4	-	\$515,338
Adult Day Care/Health	158	24,934	\$562	\$56,200	1.00%	11	11	-	-
Case Management	2,081	29,949	\$16,041	\$1,604,100	1.00%	4	2	-	\$1,449
Congregate Meals	5,078	397,108	\$807,735	\$2,605,597	31.00%	3	2	-	\$381,769
Nutrition Counseling	91	92	\$16,475	\$16,475	100.00%	2	-	-	-
Assisted Transportation	1,308	66,305	\$8,769	\$876,900	1.00%	11	9	-	\$44,771
Transportation		169,567	\$480,611	\$1,068,024	45.00%	5	4	-	\$43,146
Legal Assistance		7,135	\$321,427	\$434,361	74.00%	3	2	-	\$16,113
Nutrition Education		3,192	\$83,532	\$83,532	100.00%	4	2	-	-
Information and Assistance		28,528	\$197,817	\$659,390	30.00%	6	2	2	\$1,190
Outreach		6,055	\$181,119	\$603,730	30.00%	5	1	2	\$703
Other			\$848,611	\$2,175,926	39.00%				\$3,764,751
<b>Total</b>			<b>\$3,609,198</b>	<b>\$14,971,223</b>					<b>\$4,803,017</b>
Unduplicated Count						37	23		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.43	0.18	0.51
Other Paid Prof Staff - Planning	3.93	1.92	1.56
Other Paid Prof Staff - Development	4.35	2.43	1.51
Other Paid Prof Staff - Administration	3.80	2.40	1.98
Other Paid Prof Staff - Service Delivery	2.38	1.42	0.98
Other Paid Prof Staff - Access/Care Coord	0.50	0.47	0.21
Other Paid Prof Staff - Other	0.24	0.13	0.13
Clerical/Support Staff	6.00	6.00	2.89
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>22.63</b>	<b>14.95</b>	<b>9.77</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,779,331	\$1,945,682	\$879,738
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$252,755		\$0
Part C2:	\$28,495	\$0	
Net Transfer \$	\$281,250	(\$252,755)	(\$28,495)
Net % Change	15.81%	-12.99%	-3.24%
Final Allotment After Transfers	\$2,060,581	\$1,692,927	\$851,243

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	3.00	-
Other Paid Prof Staff - Planning	6.60	4.90	1.75
Other Paid Prof Staff - Development	4.15	3.60	0.70
Other Paid Prof Staff - Administration	9.00	8.00	4.30
Other Paid Prof Staff - Service Delivery	5.00	5.00	-
Other Paid Prof Staff - Access/Care Coord	18.00	13.75	8.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	9.50	8.50	6.00
Volunteers	0.80	-	
<b>Total AAA Staff</b>	<b>57.05</b>	<b>46.75</b>	<b>20.75</b>
Number of AAAs in State	4		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$62,163
Chapter 3: Elder Abuse	\$26,126
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**