

FY 2002 Profile of State OAA Programs: Florida

Part A. Population Data:	Value
Total Resident Population 2002	16,713,149
Persons 60+ 2002	3,655,773
As a % of All Ages	21.9%
Persons 60-64	800,935
Persons 65-74	1,440,681
Persons 75-84	1,053,825
Persons 85+	360,332
# Women/100 Men Age 60+	126
Minority Persons 60+	736,433
Minority Persons 60+ As a % of All Persons 60+	20.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	11.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	908,290
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.7%
Persons 60+ Below Poverty Level *	321,626
As a % of All Persons 60+ for Whom Poverty is Determined *	9.3%
Minority Persons Below Poverty Level *	130,848
As a % of Minority Persons 60+ For Whom Poverty is Determined *	20.2%
Women 60+ Below Poverty Level *	210,495
As a % of Women 60+ for Whom Poverty is Determined *	11.0%
Persons 60+ in Census 2000	3,545,093
Persons 60+ Living in Rural Areas *	361,256
As a % of All Persons 60+ *	10.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	90,385
As a % of All Persons 60+ *	2.5%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	360.00
Number of Cases Closed	2,980
Number of Complaints (for cases closed)	4,689
Total Program Funding	\$2,082,041

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$73,170

Part D. Title III Clients:	Value
Total Clients	387,346
Total Registered Services Clients	108,245
Total Minority Clients	105,137
As a % of All Clients	27.1%
African American Non Hispanic Clients As a % of Total Clients	17.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	9.6%
Clients Below Poverty Level	83,938
As a % of Total Clients	21.7%
Minority Clients Below Poverty Level	46,260
As a % of All Minority Clients	44.0%
Rural Clients	108,997
As a % of Total Clients	28.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	267
Focal Point Which Are Senior Centers	135
Total Senior Centers	187
Total Senior Centers Receiving OAA \$	92

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	8,762	662,858	\$704,363	\$11,739,383	6.00%	46	4	-	\$10,231,028
Homemaker	15,019	957,109	\$4,514,643	\$16,123,725	28.00%	61	4	-	\$11,342,469
Chore	4,253	56,179	\$639,282	\$1,304,657	49.00%	38	2	-	\$652,825
Home Delivered Meals	31,453	7,291,650	\$21,747,782	\$32,459,376	67.00%	64	7	-	\$10,615,530
Adult Day Care/Health	2,936	1,207,718	\$3,438,679	\$11,857,514	29.00%	31	2	-	\$8,365,582
Case Management	40,454	255,681	\$1,374	\$137,400	1.00%	44	2	-	\$10,722,445
Congregate Meals	41,467	5,443,748	\$22,311,693	\$28,242,649	79.00%	62	6	-	\$6,016,843
Nutrition Counseling	1,920	5,263	\$232,323	\$234,670	99.00%	13	2	-	\$1,243
Assisted Transportation	438	3,276	\$25,836	\$26,363	98.00%	4	-	-	\$429
Transportation		1,897,149	\$11,322,109	\$12,580,121	90.00%	69	8	-	\$1,199,667
Legal Assistance		47,130	\$978,421	\$1,029,917	95.00%	31	-	-	\$54,269
Nutrition Education		8,192	\$351,035	\$351,035	100.00%	62	6	-	-
Information and Assistance		912,860	\$2,302,892	\$2,326,154	99.00%	60	4	8	\$28,658
Outreach		67,021	\$580,551	\$580,551	100.00%	51	1	2	-
Other			\$8,889,282	\$29,630,940	30.00%				\$29,312,919
Total			\$78,040,265	\$148,624,455					\$88,543,907
Unduplicated Count						122	16		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	10.00	3.00	10.00
Other Paid Prof Staff - Planning	6.00	3.00	5.00
Other Paid Prof Staff - Development	5.00	2.00	5.00
Other Paid Prof Staff - Administration	51.00	17.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	286.00	115.00	80.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	8.50	5.00	6.00
Volunteers	820.00	275.00	-
Total SUA Staff	1,186.50	420.00	106.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$26,208,251	\$26,723,715	\$13,020,443
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$5,323,302		\$3,261,931
Part C2:	\$0	\$0	
Net Transfer \$	\$5,323,302	(\$8,585,233)	\$3,261,931
Net % Change	20.31%	-32.13%	25.05%
Final Allotment	\$31,531,553	\$18,138,482	\$16,282,374
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	42.00	7.00	39.87
Other Paid Prof Staff - Planning	16.00	4.00	10.50
Other Paid Prof Staff - Development	9.75	-	6.75
Other Paid Prof Staff - Administration	100.00	23.00	73.75
Other Paid Prof Staff - Service Delivery	43.50	12.50	22.50
Other Paid Prof Staff - Access/Care Coord	28.00	6.00	12.00
Other Paid Prof Staff - Other	32.30	7.00	22.00
Clerical/Support Staff	401.80	64.65	-
Volunteers	680.30	128.90	
Total AAA Staff	1,353.65	253.05	187.37
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$912,178
Chapter 3: Elder Abuse	\$386,727
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: