

**FY 2002 Profile of State OAA Programs: Delaware**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2002	807,385
Persons 60+ 2002	140,248
As a % of All Ages	17.4%
Persons 60-64	34,760
Persons 65-74	56,810
Persons 75-84	36,857
Persons 85+	11,821
# Women/100 Men Age 60+	130
Minority Persons 60+	21,317
Minority Persons 60+ As a % of All Persons 60+	15.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	12.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	1.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	35,067
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.2%
Persons 60+ Below Poverty Level *	9,939
As a % of All Persons 60+ for Whom Poverty is Determined *	7.7%
Minority Persons Below Poverty Level *	3,186
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.7%
Women 60+ Below Poverty Level *	6,771
As a % of Women 60+ for Whom Poverty is Determined *	9.3%
Persons 60+ in Census 2000	133,925
Persons 60+ Living in Rural Areas *	28,375
As a % of All Persons 60+ *	21.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	4,790
As a % of All Persons 60+ *	3.6%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	102.00
Number of Cases Closed	296
Number of Complaints (for cases closed)	461
Total Program Funding	\$381,036

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	31,306
Total Registered Services Clients	31,306
Total Minority Clients	5,908
As a % of All Clients	18.9%
African American Non Hispanic Clients As a % of Total Clients	17.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	5,307
As a % of Total Clients	17.0%
Minority Clients Below Poverty Level	2,234
As a % of All Minority Clients	37.8%
Rural Clients	10,661
As a % of Total Clients	34.1%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	703	105,531	\$1,020,942	\$1,926,306	53.00%	9	-	-	\$28,094
Homemaker	420	38,521	\$229,805	\$488,947	47.00%	8	-	-	\$47,718
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,998	595,373	\$795,908	\$3,979,540	20.00%	5	-	-	\$435,970
Adult Day Care/Health	351	214,586	\$615,100	\$1,230,200	50.00%	5	-	-	\$199,620
Case Management	5,610	35,484	\$479,613	\$479,613	100.00%	1	-	-	-
Congregate Meals	18,218	423,661	\$1,160,258	\$3,742,768	31.00%	4	-	-	\$656,015
Nutrition Counseling	1,286	1,941	\$51,705	\$51,705	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		5,521	\$16,966	\$62,837	27.00%	1	-	-	\$3,816
Legal Assistance		8,593	\$75,131	\$214,660	35.00%	1	-	-	\$3,230
Nutrition Education		795	\$4,697	\$4,697	100.00%	5	-	-	-
Information and Assistance		14,481	\$138,670	\$138,670	100.00%	9	-	-	-
Outreach		9,987	\$152,023	\$152,023	100.00%	11	1	-	-
Other			\$99,100	\$190,577	52.00%				-
<b>Total</b>			<b>\$4,839,918</b>	<b>\$12,662,542</b>					<b>\$1,374,463</b>
Unduplicated Count						17	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	5.00	-	-
Other Paid Prof Staff - Development	5.00	1.00	1.00
Other Paid Prof Staff - Administration	24.00	3.00	4.00
Other Paid Prof Staff - Service Delivery	46.00	10.00	11.00
Other Paid Prof Staff - Access/Care Coord	19.00	3.00	1.00
Other Paid Prof Staff - Other	4.00	1.00	-
Clerical/Support Staff	7.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>114.00</b>	<b>19.00</b>	<b>20.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,779,331	\$1,943,897	\$879,738
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$279,509		\$43,124
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$279,509</b>	<b>(\$322,633)</b>	<b>\$43,124</b>
<b>Net % Change</b>	<b>15.71%</b>	<b>-16.60%</b>	<b>4.90%</b>
Final Allotment	\$2,058,840	\$1,621,264	\$922,862
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>

Number of AAAs in State	-		
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<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$49,483
Chapter 3: Elder Abuse	\$26,002
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**

This is a single planning and service area state.