FY 2002 Profile of State OAA Programs: District of Columbia

Part A. Population Data:		Value
Total Resident Population 2002		570,898
Persons 60+ 2002		92,313
As a % of All Ages		16.2%
Persons 60-64		23,779
Persons 65-74		34,579
Persons 75-84		24,529
Persons 85+		9,426
# Women/100 Men Age 60+		146
Minority Persons 60+		66,925
Minority Persons 60+ As a % of		72.5%
All Persons 60+		
Black Non-Hispanic Persons 60+		66.6%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic		1.9%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanio	;	0.3%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+		3.5%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	25,080
Mobility Limitations		
As a % of All Persons 60+	*	27.3%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	14,059
As a % of All Persons 60+ for Whom	*	16.0%
Poverty is Determined		
Minority Persons Below Poverty Level	*	12,764
As a % of Minority Persons 60+ For Whom Poverty is Determined	*	19.5%
Women 60+ Below Poverty Level	*	9,343
As a % of Women 60+ for Whom Poverty	*	17.5%
is Determined		
Persons 60+ in Census 2000		91,878
Persons 60+ Living in Rural Areas	*	0
As a % of All Persons 60+	*	0.0%
Persons 60+ Living in Nursing Homes, and	*	4,008
Other Institutions		
As a % of All Persons 60+	*	4.4%
* Figures are from Census 2000		

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	2			
# of Paid Staff FTEs (state/local)	6.00			
# of Certified Volunteers (state/local)	12.00			
Number of Cases Closed	750			
Number of Complaints (for cases closed)	2,045			
Total Program Funding	\$315,599			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	15,812
Total Registered Services Clients	10,961
Total Minority Clients	7,175
As a % of All Clients	45.4%
African American Non Hispanic Clients As a % of Total Clients	43.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	1.2%
Clients Below Poverty Level	4,101
As a % of Total Clients	25.9%
Minority Clients Below Poverty Level	3,937
As a % of All Minority Clients	54.9%
Rural Clients	0
As a % of Total Clients	0.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	6
Focal Point Which Are Senior Centers	3
Total Senior Centers	15
Total Senior Centers Receiving OAA \$	15

Comments:

FY 2002 Profile of State OAA Programs: District of Columbia

Part F. Service Profile:									
	Persons	Service	Exp	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	526	109,950	\$200,000	\$2,500,000	8.00%	1	-	-	\$337,748
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	2,698	556,071	\$873,675	\$2,912,250	30.00%	6	5	-	\$35,693
Adult Day Care/Health	222	141,004	\$116,334	\$1,938,900	6.00%	5	3	-	\$125,290
Case Management	1,150	34,894	\$180,000	\$818,182	22.00%	5	2	-	\$42,981
Congregate Meals	3,215	479,011	\$1,477,038	\$2,840,458	52.00%	6	5	-	\$128,585
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,572	115,201	\$22,132	\$737,733	3.00%	1	1	-	\$13,115
Transportation		286,876	\$300,000	\$1,764,706	17.00%	11	7	-	\$70,065
Legal Assistance		15,650	\$108,661	\$543,305	20.00%	1	-	-	\$44,561
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		15,461	\$263,553	\$823,603	32.00%	1	-	-	-
Outreach		5,718	\$100,000	\$588,235	17.00%	1	-	-	-
Other			\$434,195	\$2,412,194	18.00%				\$304,398
Total			\$4,075,588	\$17,879,567					\$1,102,436
Unduplicated Count						19	11		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	5.00	-
Other Paid Prof Staff - Planning	3.00	3.00	-
Other Paid Prof Staff - Development	2.00	2.00	-
Other Paid Prof Staff - Administration	4.00	4.00	4.00
Other Paid Prof Staff - Service Delivery	10.00	7.00	3.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	2.00	2.00
Volunteers	-	-	-
Total SUA Staff	26.00	23.00	9.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$1,779,331	\$1,943,897	\$879,738			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$0		\$0			
Part C2:	\$0	\$0				
Net Transfer \$						
Net % Change						
Final Allotment After Transfers						

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff		-	-
Other Paid Prof Staff - Planning		-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	1	-
Other Paid Prof Staff - Access/Care Coord	ı	•	-
Other Paid Prof Staff - Other	ı	•	-
Clerical/Support Staff	ı	•	-
Volunteers	ı	•	
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Comments:
This is a single planning and service area state.

Part K. Title VII Expenditures:			
Chapter 2: Ombudsman Program	\$54,440		
Chapter 3: Elder Abuse	\$24,221		
Chapter 4: Legal Assistance			
Chapter 5: Benefits Assistance	-		