FY 2002 Profile of State OAA Programs: Colorado

Part A. Population Data:	Value
Total Resident Population 2002	4,506,542
Persons 60+ 2002	597,899
As a % of All Ages	13.3%
Persons 60-64	163,427
Persons 65-74	231,733
Persons 75-84	149,638
Persons 85+	53,101
# Women/100 Men Age 60+	125
Minority Persons 60+	87,034
Minority Persons 60+ As a % of	14.6%
All Persons 60+	
Black Non-Hispanic Persons 60+	2.8%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	1.8%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.4%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	9.9%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with *	143,509
Mobility Limitations	
As a % of All Persons 60+ *	25.7%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level *	39,794
As a % of All Persons 60+ for Whom *	7.4%
Poverty is Determined	
Minority Persons Below Poverty Level *	11,377
As a % of Minority Persons 60+ For Whom * Poverty is Determined	14.8%
Women 60+ Below Poverty Level *	27,499
As a % of Women 60+ for Whom Poverty *	9.1%
is Determined	
Persons 60+ in Census 2000	560,658
Persons 60+ Living in Rural Areas *	95,777
As a % of All Persons 60+ *	17.1%
Persons 60+ Living in Nursing Homes, and *	17,989
Other Institutions	
As a % of All Persons 60+ *	3.2%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	16			
# of Paid Staff FTEs (state/local)	23.00			
# of Certified Volunteers (state/local)	85.00			
Number of Cases Closed	4,485			
Number of Complaints (for cases closed)	10,706			
Total Program Funding	\$1,379,168			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	5
Total Allotments	\$184,390

Part D. Title III Clients:	Value
Total Clients	227,157
Total Registered Services Clients	28,958
Total Minority Clients	10,658
As a % of All Clients	4.7%
African American Non Hispanic Clients As a % of Total Clients	1.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	2.9%
Clients Below Poverty Level	35,253
As a % of Total Clients	15.5%
Minority Clients Below Poverty Level	4,910
As a % of All Minority Clients	46.1%
Rural Clients	60,863
As a % of Total Clients	26.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	230
Focal Point Which Are Senior Centers	134
Total Senior Centers	134
Total Senior Centers Receiving OAA \$	17

Comments:

FY 2002 Profile of State OAA Programs: Colorado

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	453	10,765	\$237,433	\$304,401	78.00%	23	9	11	\$17,024
Homemaker	1,120	46,003	\$455,631	\$690,350	66.00%	35	9	12	\$60,781
Chore	387	2,957	\$36,058	\$48,077	75.00%	9	1	2	\$7,459
Home Delivered Meals	7,654	1,067,451	\$2,245,322	\$4,677,754	48.00%	27	6	7	\$1,145,752
Adult Day Care/Health	187	41,458	\$64,994	\$342,074	19.00%	4	1	-	\$155,430
Case Management	421	1,213	\$12,817	\$14,401	89.00%	2	1	-	\$2,279
Congregate Meals	21,040	1,127,760	\$2,897,704	\$5,268,553	55.00%	33	5	10	\$1,598,224
Nutrition Counseling	56	524	\$12,308	\$15,195	81.00%	14	-	2	-
Assisted Transportation	452	16,581	\$39,089	\$100,228	39.00%	14	2	1	\$9,609
Transportation		387,885	\$1,728,532	\$4,215,932	41.00%	46	4	3	\$398,046
Legal Assistance		9,576	\$293,728	\$624,953	47.00%	16	2	2	\$7,163
Nutrition Education		64,216	\$18,758	\$29,309	64.00%	22	1	8	-
Information and Assistance		145,149	\$244,825	\$335,377	73.00%	54	7	16	\$3,259
Outreach		47,698	\$114,716	\$145,210	79.00%	46	6	16	\$1,143
Other			\$1,150,024	\$1,742,461	66.00%				\$54,348
Total			\$9,551,939	\$18,554,275					\$3,460,517
Unduplicated Count						133	35		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	4.00	-	4.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	6.00	1.00	6.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$4,144,846	\$4,226,367	\$2,059,189		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$345,296		\$475,582		
Part C2:	\$0	\$0			
Net Transfer \$	\$345,296	(\$820,878)	\$475,582		
Net % Change	8.33%	-19.42%	23.10%		
Final Allotment After Transfers	\$4,490,142	\$3,405,489	\$2,534,771		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	12.86	1.25	10.75
Other Paid Prof Staff - Planning	1.55	-	0.55
Other Paid Prof Staff - Development	2.30	-	0.80
Other Paid Prof Staff - Administration	9.50	1.00	7.02
Other Paid Prof Staff - Service Delivery	48.46	6.25	44.97
Other Paid Prof Staff - Access/Care Coord	24.10	7.60	5.08
Other Paid Prof Staff - Other	1.50	-	1.50
Clerical/Support Staff	14.05	2.00	12.16
Volunteers	737.15	18.50	
Total AAA Staff	851.47	36.60	82.83
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$75,928
Chapter 3: Elder Abuse	\$53,815
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: