

**FY 2002 Profile of State OAA Programs: Arizona**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2002	5,456,453
Persons 60+ 2002	924,429
As a % of All Ages	16.9%
Persons 60-64	223,186
Persons 65-74	373,848
Persons 75-84	249,827
Persons 85+	77,568
# Women/100 Men Age 60+	121
Minority Persons 60+	145,165
Minority Persons 60+ As a % of All Persons 60+	15.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.4%
Hispanic Persons 60+ As a % of all Persons 60+	10.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	225,594
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.9%
Persons 60+ Below Poverty Level *	73,370
As a % of All Persons 60+ for Whom Poverty is Determined *	8.6%
Minority Persons Below Poverty Level *	27,097
As a % of Minority Persons 60+ For Whom Poverty is Determined *	21.8%
Women 60+ Below Poverty Level *	46,275
As a % of Women 60+ for Whom Poverty is Determined *	9.9%
Persons 60+ in Census 2000	871,536
Persons 60+ Living in Rural Areas *	114,037
As a % of All Persons 60+ *	13.1%
Persons 60+ Living in Nursing Homes, and Other Institutions *	14,526
As a % of All Persons 60+ *	1.7%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	14.00
# of Certified Volunteers (state/local)	124.00
Number of Cases Closed	3,263
Number of Complaints (for cases closed)	4,781
Total Program Funding	\$1,017,532

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	46
Total Allotments	\$1,952,870

<b>Part D. Title III Clients:</b>	Value
Total Clients	95,732
Total Registered Services Clients	56,373
Total Minority Clients	43,793
As a % of All Clients	45.7%
African American Non Hispanic Clients As a % of Total Clients	3.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	30.2%
Hispanic Clients As a % of Total Clients	12.1%
Clients Below Poverty Level	40,289
As a % of Total Clients	42.1%
Minority Clients Below Poverty Level	27,683
As a % of All Minority Clients	63.2%
Rural Clients	56,519
As a % of Total Clients	59.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	126
Focal Point Which Are Senior Centers	123
Total Senior Centers	245
Total Senior Centers Receiving OAA \$	207

**Comments:**

**FY 2002 Profile of State OAA Programs: Arizona**

<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3,783	175,048	\$314,423	\$5,240,383	6.00%	58	1	4	\$43,290
Homemaker	6,266	297,169	\$206,396	\$5,159,900	4.00%	53	3	3	\$25,467
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	12,206	1,796,845	\$2,079,207	\$10,943,195	19.00%	55	5	5	\$689,802
Adult Day Care/Health	309	530,713	\$1,082,992	\$1,666,142	65.00%	12	1	1	\$9,864
Case Management	13,028	130,621	\$952,045	\$6,346,967	15.00%	19	-	3	\$2,985
Congregate Meals	20,781	1,377,256	\$3,271,192	\$8,608,400	38.00%	52	4	6	\$1,356,297
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,001,146	\$1,058,025	\$6,223,676	17.00%	44	2	4	\$253,956
Legal Assistance		18,306	\$401,096	\$729,265	55.00%	6	-	5	\$12,931
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		13,758	\$27,640	\$460,667	6.00%	8	-	7	\$1,282
Outreach		46	\$1,188	\$1,188	100.00%	1	-	-	-
Other			\$5,699,864	\$12,666,364	45.00%				\$138,072
<b>Total</b>			<b>\$15,094,068</b>	<b>\$58,046,147</b>					<b>\$2,533,946</b>
Unduplicated Count						308	16		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	6.00	4.00	4.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	7.00	2.00	3.00
Other Paid Prof Staff - Administration	7.00	3.00	7.00
Other Paid Prof Staff - Service Delivery	112.50	42.00	7.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	18.50	8.00	4.00
Volunteers	8.00	1.00	-
<b>Total SUA Staff</b>	<b>162.00</b>	<b>60.00</b>	<b>28.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,488,983	\$6,616,893	\$3,223,775
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$950,000	\$0	
Net Transfer \$	\$950,000	\$0	(\$950,000)
Net % Change	14.64%	0.00%	-29.47%
Final Allotment After Transfers	\$7,438,983	\$6,616,893	\$2,273,775

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	15.00	9.00	13.00
Other Paid Prof Staff - Planning	14.55	5.00	9.10
Other Paid Prof Staff - Development	9.75	4.00	8.75
Other Paid Prof Staff - Administration	34.75	16.88	29.75
Other Paid Prof Staff - Service Delivery	271.35	256.75	14.35
Other Paid Prof Staff - Access/Care Coord	64.45	23.25	29.25
Other Paid Prof Staff - Other	6.80	-	1.00
Clerical/Support Staff	37.95	14.00	23.95
Volunteers	161.00	78.00	
<b>Total AAA Staff</b>	<b>615.60</b>	<b>406.88</b>	<b>129.15</b>
Number of AAAs in State	8		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$159,585
Chapter 3: Elder Abuse	\$104,357
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**