FY 2002 Profile of State OAA Programs: Alabama

44,625 39,701 12,155 27.2% 26.4%

0.1%

0.5%

0.3% 27,513 61.7% 8,584 70.6% 12,457 27.9%

Part A. Population Data:	Value	Part D. Title III Clients:	Value
Total Resident Population 2002	4,486,508	Total Clients	44,6
Persons 60+ 2002	785,569	Total Registered Services Clients	39,7
As a % of All Ages	17.5%	Total Minority Clients	12,1
Persons 60-64	197,027	As a % of All Clients	27.
Persons 65-74	318,509		
Persons 75-84	198,597	African American Non Hispanic Clients As a % of Total Clients	26.
Persons 85+	71,436		
# Women/100 Men Age 60+	138	Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.
Minority Persons 60+	160,122	American Indians, Eskimo, Non-Hispanic	0
Minority Persons 60+ As a % of	20.4%	Clients As a % of Total Clients	0.
All Persons 60+			0.
Black Non-Hispanic Persons 60+	19.0%	Hispanic Clients As a % of Total Clients	
As a % of All Persons 60+		Clients Below Poverty Level	27,5
Asian and Pacific Islanders Non-Hispanic	0.4%	As a % of Total Clients	61.
Persons 60+ As a % of All Persons 60+		Minority Clients Below Poverty Level	8,5
American Indian, Eskimo and Non-Hispanic	0.3%	As a % of All Minority Clients	70.
Persons 60+ As a % of All Persons 60+		Rural Clients	12,4
Hispanic Persons 60+	0.7%	As a % of Total Clients	27.
As a % of all Persons 60+			
Persons 60+ (Non-Institutionalized) with *	262,562	Part E. Focal Points/Senior Centers:	
Mobility Limitations		Total Focal Points	
As a % of All Persons 60+ *	34.1%	Focal Point Which Are Senior Centers	
(Civilian Non-Institutionalized)		Total Senior Centers	
Persons 60+ Below Poverty Level *	112,211	Total Senior Centers Receiving OAA \$	
As a % of All Persons 60+ for Whom *	15.1%	Comments:	
Poverty is Determined			
Minority Persons Below Poverty Level *	45,065		
As a % of Minority Persons 60+ For Whom *	29.6%		
Poverty is Determined			
	77,559		
As a % of Women 60+ for Whom Poverty *	18.0%		
is Determined	700.000		
Persons 60+ in Census 2000	769,880		
Persons 60+ Living in Rural Areas	343,372		
As a % of All Persons 60+ *	44.6%		
Persons 60+ Living in Nursing Homes, and *	26,526		
Other Institutions	0.40		
	3.4%		
* Figures are from Census 2000			
<u> </u>			
Part B. Long Term Care Ombudsman Program	:		
# of Designated Local Ombudsman Entities	13		
# of Paid Staff FTEs (state/local)	19.00		
# of Certified Volunteers (state/local)	1.00		
Number of Cases Closed	775		
Number of Complaints (for cases closed)	1,200		
Total Program Funding	\$591,188		
Part C. Title VI Grants In State:			
No. of Title VI Grantees	3		
Total Allotments	\$118,730		

FY 2002 Profile of State OAA Programs: Alabama

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	149	7,701	\$89,617	\$121,104	74.00%	53	1	2	-
Homemaker	1,859	68,368	\$457,862	\$738,487	62.00%	92	1	2	-
Chore	388	3,794	\$78,011	\$114,722	68.00%	17	-	2	-
Home Delivered Meals	14,068	1,848,247	\$3,963,699	\$8,089,182	49.00%	339	-	-	\$596,389
Adult Day Care/Health	120	61,687	\$54,371	\$73,474	74.00%	27	-	2	-
Case Management	1,363	12,483	\$100,299	\$135,539	74.00%	28	1	11	-
Congregate Meals	26,215	2,225,497	\$5,368,418	\$10,736,836	50.00%	355	-	1	\$697,903
Nutrition Counseling	492	5,498	\$17,690	\$28,532	62.00%	3	-	-	-
Assisted Transportation	1,741	183,432	\$274,376	\$442,542	62.00%	249	2	2	-
Transportation		838,526	\$2,012,744	\$3,470,248	58.00%	147	-	-	\$125,749
Legal Assistance		26,595	\$520,784	\$813,725	64.00%	4	-	-	-
Nutrition Education		185,725	\$139,264	\$236,041	59.00%	26	-	-	-
Information and Assistance		324,975	\$740,703	\$1,175,719	63.00%	88	1	7	-
Outreach		90,672	\$279,268	\$481,497	58.00%	28	-	2	-
Other			\$1,663,544	\$2,727,121	61.00%				\$3,208
Total			\$15,760,650	\$29,384,769					\$1,423,249
Unduplicated Count						454	3		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfer Between Title III, Parts B and C:			
Agency Executive/Management Staff	5.45	1.50	4.18	Pre-Transfer	To Part B	To Part C1	To Part C2
Other Paid Prof Staff - Planning	9.45	3.00	6.56	Allotment	\$5,691,588	\$6,084,309	\$2,827,621
Other Paid Prof Staff - Development	5.80	1.25	3.00	Transfer From:			
Other Paid Prof Staff - Administration	4.47	1.00	4.00	Part B:		\$0	\$12,380
Other Paid Prof Staff - Service Delivery	-	-	-	Part C1:	\$0		\$546,154
Other Paid Prof Staff - Access/Care Coord	-	-	-	Part C2:	\$0	\$0	
Other Paid Prof Staff - Other	-	-	-	Net Transfer \$	(\$12,380)	(\$546,154)	\$558,534
Clerical/Support Staff	3.92	2.67	3.86	Net % Change	-0.22%	-8.98%	19.75%
Volunteers	-	-	-	Final Allotment	\$5,679,208	\$5,538,155	\$3,386,155
Total SUA Staff	29.09	9.42	21.60	After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III	Commen
Agency Executive/Management Staff	18.00	6.00	12.00	
Other Paid Prof Staff - Planning	11.00	4.00	7.00	
Other Paid Prof Staff - Development	11.00	1.00	7.00	
Other Paid Prof Staff - Administration	25.00	8.00	16.00	
Other Paid Prof Staff - Service Delivery	28.00	14.00	15.00	
Other Paid Prof Staff - Access/Care Coord	108.00	37.00	38.00	
Other Paid Prof Staff - Other	7.00	4.00	5.00	
Clerical/Support Staff	29.00	9.00	16.00	
Volunteers	105.00	26.00		
Total AAA Staff	342.00	109.00	116.00	
Number of AAAs in State	13			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program			\$183,481	
Chapter 3: Elder Abuse			\$100,076	
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance -				

	Title III	Comments:
)	12.00	
)	7.00	
)	7.00	
)	16.00	
)	15.00	
)	38.00	
)	5.00	
)	16.00	
)		
)	116.00	
	\$183,481	
	\$100,076	
-		