

**FY 2001 Profile of State OAA Programs: West Virginia**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2001	1,808,344
Persons 60+ 2001	362,795
As a % of All Ages	20.1%
Persons 60-64	85,900
Persons 65-74	148,463
Persons 75-84	96,653
Persons 85+	31,779
# Women/100 Men Age 60+	136
Persons 60+ 2000	362,795
Minority Persons 60+	11,691
Minority Persons 60+ As a % of All Persons 60+	3.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	34.5%
Persons 60+ Below Poverty Level	44,460
As a % of All Persons 60+	12.6%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	11,479
As a % of All Persons 60+	3.2%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	12.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	715
Number of Complaints (for cases closed)	1,320
Total Program Funding	\$603,442

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	59,585
Total Registered Services Clients	32,966
Total Minority Clients	1,277
As a % of All Clients	2.1%
African American Non Hispanic Clients As a % of Total Clients	2.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	10,828
As a % of Total Clients	18.2%
Minority Clients Below Poverty Level	474
As a % of All Minority Clients	37.1%
Rural Clients	34,596
As a % of Total Clients	58.1%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	221
Focal Point Which Are Senior Centers	124
Total Senior Centers	124
Total Senior Centers Receiving OAA \$	124

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	97	2,687	\$20,213	\$134,753	15.00%	8	-	-	\$31,394
Homemaker	1,289	30,231	\$173,421	\$394,139	44.00%	35	-	-	\$29,366
Chore	527	9,227	\$48,030	\$88,944	54.00%	19	-	-	\$5,749
Home Delivered Meals	8,890	1,231,500	\$2,044,105	\$4,985,622	41.00%	54	-	-	\$755,371
Adult Day Care/Health	103	20,056	\$57,598	\$125,213	46.00%	7	-	-	\$10,474
Case Management	504	1,425	\$9,418	\$36,223	26.00%	3	-	-	\$273
Congregate Meals	22,995	1,236,886	\$1,901,862	\$5,004,900	38.00%	55	-	-	\$1,228,618
Nutrition Counseling	87	148	\$967	\$1,209	80.00%	2	-	-	\$15
Assisted Transportation	2,198	52,381	\$174,421	\$415,288	42.00%	50	-	-	\$27,641
Transportation		468,651	\$1,063,847	\$2,875,262	37.00%	38	-	-	\$164,132
Legal Assistance		3,160	\$80,304	\$105,663	76.00%	10	-	-	\$5,621
Nutrition Education		15,339	\$20,822	\$50,785	41.00%	18	-	-	\$1,365
Information and Assistance		23,687	\$117,249	\$234,498	50.00%	35	-	-	\$3,370
Outreach		10,166	\$37,999	\$86,361	44.00%	37	-	-	\$5,902
Other			\$562,289	\$1,196,360	47.00%				\$32,441
<b>Total</b>			<b>\$6,312,545</b>	<b>\$15,735,221</b>					<b>\$2,301,732</b>
Unduplicated Count						66	-		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	0.33
Other Paid Prof Staff - Planning	3.50	-	1.90
Other Paid Prof Staff - Development	3.50	-	1.90
Other Paid Prof Staff - Administration	7.00	-	0.42
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	9.00	-	5.01
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>27.00</b>	<b>1.00</b>	<b>9.56</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,729,984	\$3,294,899	\$1,231,267
Transfer From:			
Part B:		\$0	\$20,616
Part C1:	\$0		\$959,384
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>(\$20,616)</b>	<b>(\$959,384)</b>	<b>\$980,000</b>
<b>Net % Change</b>	<b>-0.76%</b>	<b>-29.12%</b>	<b>79.59%</b>
<b>Final Allotment</b>	<b>\$2,709,368</b>	<b>\$2,335,515</b>	<b>\$2,211,267</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.12
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	1.66
Other Paid Prof Staff - Administration	2.00	-	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	3.34
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>15.00</b>	<b>-</b>	<b>13.12</b>
Number of AAAs in State	4		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$71,617
Chapter 3: Elder Abuse	\$25,341
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**