

FY 2001 Profile of State OAA Programs: Wisconsin

Part A. Population Data:	Value
Total Resident Population 2001	5,363,675
Persons 60+ 2001	907,552
As a % of All Ages	16.9%
Persons 60-64	204,999
Persons 65-74	355,307
Persons 75-84	251,621
Persons 85+	95,625
# Women/100 Men Age 60+	132
Persons 60+ 2000	907,552
Minority Persons 60+	39,283
Minority Persons 60+ As a % of All Persons 60+	4.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	220,434 24.2%
Persons 60+ Below Poverty Level As a % of All Persons 60+	62,160 7.2%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0 0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0 0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0 0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	41,240 4.5%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,808
Number of Complaints (for cases closed)	6,071
Total Program Funding	\$1,362,000

Part C. Title VI Grants In State:	
No. of Title VI Grantees	16
Total Allotments	\$1,089,200

Part D. Title III Clients:	Value
Total Clients	123,356
Total Registered Services Clients	75,807
Total Minority Clients	5,838
As a % of All Clients	4.7%
African American Non Hispanic Clients As a % of Total Clients	1.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.9%
Hispanic Clients As a % of Total Clients	0.6%
Clients Below Poverty Level	29,273
As a % of Total Clients	23.7%
Minority Clients Below Poverty Level	3,159
As a % of All Minority Clients	54.1%
Rural Clients	75,892
As a % of Total Clients	61.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	285
Total Senior Centers Receiving OAA \$	11

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,728	26,516	\$215,430	\$353,164	61.00%	51	4	-	\$22,606
Homemaker	791	28,107	\$111,015	\$584,289	19.00%	29	5	1	\$52,683
Chore	1,780	33,475	\$129,650	\$432,167	30.00%	41	5	-	\$24,874
Home Delivered Meals	22,657	2,695,828	\$4,322,824	\$7,086,597	61.00%	213	11	-	\$7,434,452
Adult Day Care/Health	603	238,803	\$143,740	\$798,556	18.00%	20	-	-	\$419,813
Case Management	1,953	13,450	\$15,802	\$75,248	21.00%	13	1	1	-
Congregate Meals	50,829	2,700,148	\$9,203,263	\$13,338,062	69.00%	206	18	-	\$5,908,920
Nutrition Counseling	2,736	39,826	\$224,792	\$303,773	74.00%	34	-	-	\$113,726
Assisted Transportation	5,201	64,457	\$182,686	\$961,505	19.00%	116	4	-	\$434,281
Transportation		1,577,660	\$1,309,465	\$2,909,922	45.00%	12	6	-	\$503,090
Legal Assistance		68,037	\$943,070	\$3,772,280	25.00%	81	6	-	\$42,476
Nutrition Education		16,881	\$111,782	\$174,659	64.00%	44	2	-	\$9,414
Information and Assistance		125,338	\$653,010	\$1,020,328	64.00%	77	5	1	\$59,416
Outreach		88,173	\$583,290	\$767,487	76.00%	90	7	-	\$124,377
Other			\$1,825,845	\$5,705,766	32.00%				\$79,359
Total			\$19,975,664	\$38,283,803					\$15,229,487
Unduplicated Count						461	26		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	1.00
Other Paid Prof Staff - Planning	15.00	-	9.50
Other Paid Prof Staff - Development	9.00	-	-
Other Paid Prof Staff - Administration	4.00	-	0.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	-
Volunteers	-	-	-
Total SUA Staff	37.00	-	11.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,290,038	\$7,561,640	\$2,910,509
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$167,967		\$85,765
Part C2:	\$0	\$0	
Net Transfer \$	\$167,967	(\$253,732)	\$85,765
Net % Change	2.67%	-3.36%	2.95%
Final Allotment	\$6,458,005	\$7,307,908	\$2,996,274
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	4.70
Other Paid Prof Staff - Planning	6.00	-	4.20
Other Paid Prof Staff - Development	9.80	-	9.10
Other Paid Prof Staff - Administration	5.30	-	5.30
Other Paid Prof Staff - Service Delivery	2.50	-	2.50
Other Paid Prof Staff - Access/Care Coord	2.10	-	1.60
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	9.10	1.00	8.10
Volunteers	5.00	-	
Total AAA Staff	46.80	1.00	35.50
Number of AAAs in State	6		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$163,002
Chapter 3: Elder Abuse	\$90,309
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: