

FY 2001 Profile of State OAA Programs: Washington

Part A. Population Data:	Value
Total Resident Population 2001	5,894,121
Persons 60+ 2001	873,223
As a % of All Ages	14.8%
Persons 60-64	211,075
Persons 65-74	337,166
Persons 75-84	240,897
Persons 85+	84,085
# Women/100 Men Age 60+	126
Persons 60+ 2000	873,223
Minority Persons 60+	74,810
Minority Persons 60+ As a % of All Persons 60+	8.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	4.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
Hispanic Persons 60+ As a % of all Persons 60+	1.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	27.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+	7.7%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	2.7%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	460.00
Number of Cases Closed	3,191
Number of Complaints (for cases closed)	4,487
Total Program Funding	\$1,566,105

Part C. Title VI Grants In State:	
No. of Title VI Grantees	43
Total Allotments	\$2,421,910

Part D. Title III Clients:	Value
Total Clients	204,035
Total Registered Services Clients	54,495
Total Minority Clients	8,441
As a % of All Clients	4.1%
African American Non Hispanic Clients As a % of Total Clients	1.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level As a % of Total Clients	9,316
As a % of Total Clients	4.6%
Minority Clients Below Poverty Level As a % of All Minority Clients	2,752
As a % of All Minority Clients	32.6%
Rural Clients As a % of Total Clients	23,134
As a % of Total Clients	11.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	86
Focal Point Which Are Senior Centers	24
Total Senior Centers	260
Total Senior Centers Receiving OAA \$	63

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,254	181,595	\$161,068	\$555,407	29.00%	28	4	13	\$300
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	12,346	1,718,364	\$2,838,173	\$5,068,166	56.00%	31	3	3	\$1,000,000
Adult Day Care/Health	1,099	265,545	\$129,239	\$861,593	15.00%	21	1	6	\$30,000
Case Management	4,459	35,672	\$844,176	\$1,875,947	45.00%	26	2	7	\$5,000
Congregate Meals	35,332	1,493,530	\$4,406,555	\$7,730,798	57.00%	38	9	-	\$2,000,000
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		188,946	\$757,811	\$1,429,832	53.00%	50	4	-	\$36,668
Legal Assistance		39,776	\$646,672	\$659,869	98.00%	4	1	-	\$4,500
Nutrition Education		3,444	\$13,689	\$18,012	76.00%	7	-	2	-
Information and Assistance		311,880	\$881,072	\$3,671,133	24.00%	28	3	13	-
Outreach		10,101	\$177,577	\$197,308	90.00%	10	2	-	-
Other			-	-	0.00%				-
Total			\$10,856,032	\$22,068,066					\$3,076,468
Unduplicated Count						62	12		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	11.00	2.00	11.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	13.00	2.00	13.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,637,225	\$6,224,883	\$2,701,612
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$790,920		\$433,141
Part C2:	\$0	\$0	
Net Transfer \$	\$790,920	(\$1,224,061)	\$433,141
Net % Change	14.03%	-19.66%	16.03%
Final Allotment	\$6,428,145	\$5,000,822	\$3,134,753
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	14.40	1.00	3.42
Other Paid Prof Staff - Planning	15.40	1.75	3.53
Other Paid Prof Staff - Development	9.00	0.50	2.18
Other Paid Prof Staff - Administration	64.35	7.50	16.18
Other Paid Prof Staff - Service Delivery	290.90	68.50	68.11
Other Paid Prof Staff - Access/Care Coord	116.65	33.00	27.27
Other Paid Prof Staff - Other	29.70	2.00	7.05
Clerical/Support Staff	137.45	15.25	31.35
Volunteers	2.00	-	
Total AAA Staff	679.85	129.50	159.09
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$31,200
Chapter 3: Elder Abuse	\$58,274
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: