

FY 2001 Profile of State OAA Programs: Virginia

Part A. Population Data:	Value
Total Resident Population 2001	7,078,515
Persons 60+ 2001	1,065,502
As a % of All Ages	15.1%
Persons 60-64	273,169
Persons 65-74	432,456
Persons 75-84	272,611
Persons 85+	87,266
# Women/100 Men Age 60+	135
Persons 60+ 2000	1,065,502
Minority Persons 60+	204,431
Minority Persons 60+ As a % of All Persons 60+	19.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	27.7%
Persons 60+ Below Poverty Level	94,341
As a % of All Persons 60+	9.2%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	38,560
As a % of All Persons 60+	3.6%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	566
Number of Complaints (for cases closed)	1,418
Total Program Funding	\$1,084,808

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	90,568
Total Registered Services Clients	40,546
Total Minority Clients	29,679
As a % of All Clients	32.8%
African American Non Hispanic Clients As a % of Total Clients	29.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	46,505
As a % of Total Clients	51.3%
Minority Clients Below Poverty Level	18,443
As a % of All Minority Clients	62.1%
Rural Clients	20,818
As a % of Total Clients	23.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	229
Focal Point Which Are Senior Centers	131
Total Senior Centers	162
Total Senior Centers Receiving OAA \$	131

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,109	103,534	\$391,470	\$1,505,654	26.00%	78	10	8	\$64,145
Homemaker	1,968	158,154	\$478,448	\$1,594,827	30.00%	45	6	13	\$28,511
Chore	877	5,688	\$22,011	\$115,847	19.00%	1	-	1	\$10,239
Home Delivered Meals	14,900	2,656,711	\$3,970,018	\$9,682,971	41.00%	54	6	18	\$486,554
Adult Day Care/Health	247	315,774	\$23,642	\$394,033	6.00%	20	1	6	\$130,378
Case Management	1,280	12,168	\$497,521	\$565,365	88.00%	19	1	16	\$3,368
Congregate Meals	20,165	1,062,815	\$4,026,176	\$7,189,600	56.00%	59	7	18	\$582,868
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		761,553	\$1,735,983	\$4,568,376	38.00%	51	7	16	\$143,466
Legal Assistance		4,538	\$220,684	\$324,535	68.00%	26	3	4	\$7,859
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		203,968	\$2,145,307	\$2,899,064	74.00%	29	2	24	\$164
Outreach		71,136	\$459,207	\$665,517	69.00%	22	1	19	\$6,547
Other			\$1,630,012	\$3,468,111	47.00%				\$131,549
Total			\$15,600,479	\$32,973,900					\$1,595,648
Unduplicated Count						232	25		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	2.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	1.00	-	-
Other Paid Prof Staff - Administration	4.00	1.00	2.00
Other Paid Prof Staff - Service Delivery	7.00	1.00	1.00
Other Paid Prof Staff - Access/Care Coord	1.00	-	1.00
Other Paid Prof Staff - Other	2.00	1.00	2.00
Clerical/Support Staff	4.00	1.00	2.00
Volunteers	0.50	0.50	-
Total SUA Staff	24.50	4.50	11.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,724,524	\$7,428,691	\$3,222,695
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,130,277		\$1,002,873
Part C2:	\$0	\$0	
Net Transfer \$	\$2,130,277	(\$3,133,150)	\$1,002,873
Net % Change	31.68%	-42.18%	31.12%
Final Allotment	\$8,854,801	\$4,295,541	\$4,225,568
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	100.43	16.25	79.21
Other Paid Prof Staff - Planning	19.83	3.50	16.33
Other Paid Prof Staff - Development	19.32	3.50	14.42
Other Paid Prof Staff - Administration	79.53	16.00	62.99
Other Paid Prof Staff - Service Delivery	772.48	243.14	451.29
Other Paid Prof Staff - Access/Care Coord	134.88	31.76	115.92
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	217.13	29.50	121.53
Volunteers	213.00	30.17	
Total AAA Staff	1,556.60	373.82	861.69
Number of AAAs in State	25		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$149,153
Chapter 3: Elder Abuse	\$97,387
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: