

FY 2001 Profile of State OAA Programs: Utah

Part A. Population Data:	Value
Total Resident Population 2001	2,233,169
Persons 60+ 2001	252,677
As a % of All Ages	11.3%
Persons 60-64	62,455
Persons 65-74	101,548
Persons 75-84	66,923
Persons 85+	21,751
# Women/100 Men Age 60+	123
Persons 60+ 2000	252,677
Minority Persons 60+	14,926
Minority Persons 60+ As a % of All Persons 60+	5.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
Hispanic Persons 60+ As a % of all Persons 60+	3.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	25.5%
Persons 60+ Below Poverty Level	14,353
As a % of All Persons 60+	5.8%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	6,723
As a % of All Persons 60+	2.7%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	24.00
Number of Cases Closed	2,060
Number of Complaints (for cases closed)	4,157
Total Program Funding	\$412,042

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$105,430

Part D. Title III Clients:	Value
Total Clients	43,099
Total Registered Services Clients	31,368
Total Minority Clients	2,554
As a % of All Clients	5.9%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	3.5%
Clients Below Poverty Level	10,219
As a % of Total Clients	23.7%
Minority Clients Below Poverty Level	1,338
As a % of All Minority Clients	52.4%
Rural Clients	16,657
As a % of Total Clients	38.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	73
Focal Point Which Are Senior Centers	70
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	91

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	55	4,155	\$49,073	\$119,690	41.00%	35	-	1	\$6,321
Homemaker	287	22,022	\$18,625	\$77,604	24.00%	43	1	2	\$5,531
Chore	589	6,728	\$40,461	\$126,441	32.00%	27	-	2	\$78
Home Delivered Meals	8,719	978,387	\$943,084	\$4,963,600	19.00%	22	-	9	\$1,265,342
Adult Day Care/Health	53	3,071	\$439	\$21,950	2.00%	11	-	-	\$1,477
Case Management	705	18,631	\$14,174	\$74,600	19.00%	10	-	6	\$2,618
Congregate Meals	23,389	923,365	\$1,363,817	\$4,132,779	33.00%	26	1	10	\$1,248,752
Nutrition Counseling	272	968	\$19,821	\$53,570	37.00%	17	-	8	-
Assisted Transportation	498	3,958	\$17,764	\$48,011	37.00%	17	-	7	\$2,687
Transportation		197,147	\$392,026	\$1,633,442	24.00%	33	-	9	\$119,043
Legal Assistance		3,378	\$45,538	\$79,891	57.00%	14	1	1	\$252
Nutrition Education		29,451	-	-	0.00%	18	-	9	-
Information and Assistance		120,045	\$134,511	\$584,830	23.00%	37	-	11	\$5,120
Outreach		10,512	\$42,178	\$95,859	44.00%	35	-	9	\$755
Other			\$736,308	\$3,875,305	19.00%				\$238,265
Total			\$3,817,819	\$15,887,573					\$2,896,241
Unduplicated Count						135	3		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.50
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	1.60
Other Paid Prof Staff - Administration	2.50	1.40	2.35
Other Paid Prof Staff - Service Delivery	4.50	-	2.00
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.90	-	4.55
Volunteers	-	-	-
Total SUA Staff	17.90	1.40	13.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,633,363	\$1,956,225	\$787,902
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$56,005		\$167,481
Part C2:	\$0	\$0	
Net Transfer \$	\$56,005	(\$223,486)	\$167,481
Net % Change	3.43%	-11.42%	21.26%
Final Allotment	\$1,689,368	\$1,732,739	\$955,383
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	22.00	1.00	18.80
Other Paid Prof Staff - Planning	10.00	1.00	7.00
Other Paid Prof Staff - Development	3.00	-	1.75
Other Paid Prof Staff - Administration	20.00	5.00	9.00
Other Paid Prof Staff - Service Delivery	214.00	21.25	134.00
Other Paid Prof Staff - Access/Care Coord	70.00	9.50	28.00
Other Paid Prof Staff - Other	24.00	3.00	24.00
Clerical/Support Staff	45.10	2.25	25.35
Volunteers	726.00	1.50	
Total AAA Staff	1,134.10	44.50	247.90
Number of AAAs in State	12		

Comments:
State did not isolate expenditures on Nutrition Education.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$46,635
Chapter 3: Elder Abuse	\$23,021
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-