

FY 2001 Profile of State OAA Programs: Texas

Part A. Population Data:	Value
Total Resident Population 2001	20,851,820
Persons 60+ 2001	2,774,201
As a % of All Ages	13.3%
Persons 60-64	701,669
Persons 65-74	1,142,608
Persons 75-84	691,984
Persons 85+	237,940
# Women/100 Men Age 60+	132
Persons 60+ 2000	2,774,201
Minority Persons 60+	777,805
Minority Persons 60+ As a % of All Persons 60+	28.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	17.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	30.1%
Persons 60+ Below Poverty Level	334,192
As a % of All Persons 60+	12.6%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	108,293
As a % of All Persons 60+	3.9%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	63.00
# of Certified Volunteers (state/local)	867.00
Number of Cases Closed	18,072
Number of Complaints (for cases closed)	24,080
Total Program Funding	\$3,407,884

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$138,220

Part D. Title III Clients:	Value
Total Clients	168,400
Total Registered Services Clients	109,438
Total Minority Clients	74,207
As a % of All Clients	44.1%
African American Non Hispanic Clients As a % of Total Clients	16.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	25.3%
Clients Below Poverty Level	153,852
As a % of Total Clients	91.4%
Minority Clients Below Poverty Level	72,012
As a % of All Minority Clients	97.0%
Rural Clients	90,204
As a % of Total Clients	53.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	419
Focal Point Which Are Senior Centers	397
Total Senior Centers	869
Total Senior Centers Receiving OAA \$	522

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	379	87,694	\$696,161	\$980,508	71.00%	86	7	-	\$87,758
Homemaker	1,374	178,752	\$1,254,376	\$1,650,495	76.00%	140	40	-	\$152,429
Chore	42	1,272	\$6,493	\$8,324	78.00%	7	-	-	\$822
Home Delivered Meals	17,760	9,762,222	\$11,283,328	\$24,007,081	47.00%	248	8	-	\$2,495,448
Adult Day Care/Health	49	18,427	\$166,887	\$231,788	72.00%	12	1	-	\$28,441
Case Management	3,463	33,138	\$1,921,824	\$2,183,891	88.00%	36	-	32	-
Congregate Meals	97,829	6,279,853	\$11,246,086	\$23,927,843	47.00%	243	12	-	\$3,331,991
Nutrition Counseling	666	358,138	\$58,408	\$66,373	88.00%	2	-	-	-
Assisted Transportation	36	373	\$2,218	\$2,520	88.00%	4	-	-	-
Transportation		1,107,754	\$4,165,261	\$7,713,446	54.00%	167	4	-	\$607,356
Legal Assistance		29,564	\$316,187	\$433,133	73.00%	38	-	28	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		108,213	\$1,994,659	\$2,266,658	88.00%	30	-	29	-
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$4,331,306	\$6,875,089	63.00%				\$185,806
Total			\$37,443,194	\$70,347,149					\$6,890,051
Unduplicated Count						529	72		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	7.00
Other Paid Prof Staff - Planning	5.00	2.00	5.00
Other Paid Prof Staff - Development	7.50	1.00	7.50
Other Paid Prof Staff - Administration	4.00	2.00	4.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.50	2.00	2.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.50	1.00	4.50
Volunteers	-	-	-
Total SUA Staff	30.50	8.00	30.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$17,902,213	\$19,566,553	\$8,579,547
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,086,561		\$4,624,228
Part C2:	\$0	\$0	
Net Transfer \$	\$2,086,561	(\$6,710,789)	\$4,624,228
Net % Change	11.66%	-34.30%	53.90%
Final Allotment	\$19,988,774	\$12,855,764	\$13,203,775
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	29.44	8.42	20.85
Other Paid Prof Staff - Planning	12.42	7.65	11.67
Other Paid Prof Staff - Development	16.47	11.55	15.77
Other Paid Prof Staff - Administration	30.60	16.48	29.75
Other Paid Prof Staff - Service Delivery	20.05	11.69	19.25
Other Paid Prof Staff - Access/Care Coord	138.38	67.85	130.81
Other Paid Prof Staff - Other	11.00	3.00	2.50
Clerical/Support Staff	26.66	11.59	19.96
Volunteers	309.49	45.50	
Total AAA Staff	594.51	183.73	250.56
Number of AAAs in State	27		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$612,609
Chapter 3: Elder Abuse	\$490,470
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: