

FY 2001 Profile of State OAA Programs: Tennessee

Part A. Population Data:	Value
Total Resident Population 2001	5,689,283
Persons 60+ 2001	942,620
As a % of All Ages	16.6%
Persons 60-64	239,309
Persons 65-74	382,852
Persons 75-84	238,994
Persons 85+	81,465
# Women/100 Men Age 60+	138
Persons 60+ 2000	942,620
Minority Persons 60+	110,420
Minority Persons 60+ As a % of All Persons 60+	11.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	33.2%
Persons 60+ Below Poverty Level	118,560
As a % of All Persons 60+	13.1%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	36,852
As a % of All Persons 60+	3.9%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	221.00
Number of Cases Closed	1,250
Number of Complaints (for cases closed)	1,473
Total Program Funding	\$745,503

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	113,347
Total Registered Services Clients	33,315
Total Minority Clients	23,499
As a % of All Clients	20.7%
African American Non Hispanic Clients As a % of Total Clients	20.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	34,196
As a % of Total Clients	30.2%
Minority Clients Below Poverty Level	8,984
As a % of All Minority Clients	38.2%
Rural Clients	46,753
As a % of Total Clients	41.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	125
Focal Point Which Are Senior Centers	118
Total Senior Centers	123
Total Senior Centers Receiving OAA \$	104

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	417	9,954	\$25,815	\$71,708	36.00%	22	3	-	-
Homemaker	3,111	120,200	\$880,164	\$2,316,221	38.00%	48	4	1	\$89,372
Chore	107	942	\$3,012	\$7,530	40.00%	2	-	-	\$605
Home Delivered Meals	15,081	2,132,054	\$4,123,634	\$9,163,631	45.00%	15	-	1	\$1,009,707
Adult Day Care/Health	94	24,246	\$49,258	\$111,950	44.00%	6	-	-	\$24,133
Case Management	3,192	15,750	\$170,509	\$1,136,727	15.00%	13	1	9	\$5,069
Congregate Meals	15,535	1,178,735	\$3,455,152	\$5,664,184	61.00%	14	-	1	\$910,796
Nutrition Counseling	120	497	\$2,970	\$3,713	80.00%	4	-	-	\$186
Assisted Transportation	437	8,092	\$20,310	\$52,077	39.00%	10	-	1	\$4,120
Transportation		516,403	\$1,420,890	\$4,059,686	35.00%	51	1	1	\$102,301
Legal Assistance		6,725	\$345,915	\$461,220	75.00%	10	1	1	\$15,781
Nutrition Education		90,336	-	-	0.00%	14	-	1	-
Information and Assistance		94,181	\$448,529	\$1,661,219	27.00%	116	3	9	\$3,924
Outreach		50,233	\$208,593	\$632,100	33.00%	111	5	1	\$2,321
Other			\$1,533,937	\$6,669,291	23.00%				\$372,996
Total			\$12,688,688	\$32,011,256					\$2,541,311
Unduplicated Count						157	11		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	3.00	0.75	2.75
Other Paid Prof Staff - Development	2.75	0.75	2.50
Other Paid Prof Staff - Administration	6.00	1.50	5.50
Other Paid Prof Staff - Service Delivery	0.25	-	0.25
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	8.00	-	8.00
Volunteers	-	-	-
Total SUA Staff	21.00	3.00	20.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,964,453	\$7,130,212	\$2,858,435
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$100,000		\$1,200,000
Part C2:	\$0	\$0	
Net Transfer \$	\$100,000	(\$1,300,000)	\$1,200,000
Net % Change	1.68%	-18.23%	41.98%
Final Allotment	\$6,064,453	\$5,830,212	\$4,058,435
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	9.75	1.00	9.75
Other Paid Prof Staff - Planning	7.67	1.35	7.67
Other Paid Prof Staff - Development	10.82	1.65	10.82
Other Paid Prof Staff - Administration	14.38	5.75	12.88
Other Paid Prof Staff - Service Delivery	19.58	4.75	8.33
Other Paid Prof Staff - Access/Care Coord	25.50	1.00	20.00
Other Paid Prof Staff - Other	8.80	0.50	8.30
Clerical/Support Staff	13.00	1.00	10.25
Volunteers	57.60	12.90	
Total AAA Staff	167.10	29.90	88.00
Number of AAAs in State	9		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$185,717
Chapter 3: Elder Abuse	\$63,110
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:
 State did not isolate expenditures on Nutrition Education.