FY 2001 Profile of State OAA Programs: Pennsylvania

Part A. Population Data:	Value
Total Resident Population 2001	12,281,054
Persons 60+ 2001	2,430,821
As a % of All Ages	19.8%
Persons 60-64	511,656
Persons 65-74	969,272
Persons 75-84	712,326
Persons 85+	237,567
# Women/100 Men Age 60+	141
Persons 60+ 2000	2,430,821
Minority Persons 60+	204,960
Minority Persons 60+ As a % of	8.4%
All Persons 60+	
Black Non-Hispanic Persons 60+	6.7%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.7%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.1%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.9%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	638,922
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	26.3%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	210,598
As a % of All Persons 60+	9.1%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and	114,935
Other Institutions	
As a % of All Persons 60+	4.7%
Remarks: Fiscal Year 2000 data was used for a	ll of Part A.

Part B. Long Term Care Ombudsman Program	ו:
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	50.00
# of Certified Volunteers (state/local)	110.00
Number of Cases Closed	2,526
Number of Complaints (for cases closed)	6,252
Total Program Funding	\$3,104,134
Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	259,450
Total Registered Services Clients	191,568
Total Minority Clients	47,430
As a % of All Clients	18.3%
African American Non Hispanic Clients As a % of Total Clients	16.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level	75,515
As a % of Total Clients	29.1%
Minority Clients Below Poverty Level	19,612
As a % of All Minority Clients	41.3%
Rural Clients	51,273
As a % of Total Clients	19.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	449
Focal Point Which Are Senior Centers	386
Total Senior Centers	569
Total Senior Centers Receiving OAA \$	569

Comments:

FY 2001 Profile of State OAA Programs: Pennsylvania

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TⅢ \$	Total	Minority	AAA	Earned
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	44,149	6,451,313	\$3,792,043	\$29,169,562	13.00%	175	9	14	\$3,073,841
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	147,419	5,214,869	\$14,834,629	\$28,528,133	52.00%	237	31	19	\$2,726,746
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,720,302	\$4,722,239	\$14,309,815	33.00%	129	13	17	\$816,337
Legal Assistance		43,208	\$863,185	\$1,438,642	60.00%	79	5	11	\$12,093
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,629,318	\$5,605,286	\$10,576,011	53.00%	106	8	44	\$275,065
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$12,818,183	\$32,867,136	39.00%				\$1,993,107
Total			\$42,635,565	\$116,889,298					\$8,897,189
Unduplicated Count						435	36		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfer Between Title III, Parts B and C:				
Agency Executive/Management Staff	17.00	1.00	3.91	Pre-Transfer	To Part B	To Part C1	To Part C2	
Other Paid Prof Staff - Planning	22.00	1.00	3.13	Allotment	\$17,599,199	\$21,208,606	\$8,019,347	
Other Paid Prof Staff - Development	13.00	1.00	3.87	Transfer From:				
Other Paid Prof Staff - Administration	29.00	4.00	4.69	Part B:		\$C	\$0	
Other Paid Prof Staff - Service Delivery	-	-	-	Part C1:	\$3,124,312		\$0	
Other Paid Prof Staff - Access/Care Coord	-	-	-	Part C2:	\$2,512,917	\$0		
Other Paid Prof Staff - Other	12.00	1.00	0.78	Net Transfer \$	\$5,637,229	(\$3,124,312)	(\$2,512,917)	
Clerical/Support Staff	17.00	2.00	3.39	Net % Change	32.03%	-14.73%	-31.34%	
Volunteers	-	-	-	Final Allotment	\$23,236,428	\$18,084,294	\$5,506,430	
Total SUA Staff	110.00	10.00	19.77	After Transfers				

Part H. AAA Staff (Total State):	Total	Minority	Title III	Comments:
Agency Executive/Management Staff	146.03	12.55	28.67	
Other Paid Prof Staff - Planning	65.72	2.20	12.32	
Other Paid Prof Staff - Development	60.67	4.15	11.61	
Other Paid Prof Staff - Administration	264.17	23.45	49.13	
Other Paid Prof Staff - Service Delivery	613.00	24.57	118.36	
Other Paid Prof Staff - Access/Care Coord	1,223.21	156.55	236.09	
Other Paid Prof Staff - Other	66.72	6.50	13.34	
Clerical/Support Staff	412.74	84.93	79.76	
Volunteers	1,683.40	72.12		
Total AAA Staff	4,535.66	387.02	549.28	
Number of AAAs in State	52			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	\$473,312			
Chapter 3: Elder Abuse	\$242,944			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			