

FY 2001 Profile of State OAA Programs: Oregon

Part A. Population Data:	Value
Total Resident Population 2001	3,421,399
Persons 60+ 2001	569,557
As a % of All Ages	16.6%
Persons 60-64	131,380
Persons 65-74	219,342
Persons 75-84	161,404
Persons 85+	57,431
# Women/100 Men Age 60+	127
Persons 60+ 2000	569,557
Minority Persons 60+	27,618
Minority Persons 60+ As a % of All Persons 60+	4.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
Hispanic Persons 60+ As a % of all Persons 60+	1.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	27.6%
Persons 60+ Below Poverty Level	43,721
As a % of All Persons 60+	7.9%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	14,422
As a % of All Persons 60+	2.5%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	21
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	178.00
Number of Cases Closed	2,914
Number of Complaints (for cases closed)	5,242
Total Program Funding	\$670,741

Part C. Title VI Grants In State:	
No. of Title VI Grantees	12
Total Allotments	\$711,760

Part D. Title III Clients:	Value
Total Clients	128,654
Total Registered Services Clients	44,345
Total Minority Clients	4,434
As a % of All Clients	3.4%
African American Non Hispanic Clients As a % of Total Clients	0.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.9%
Hispanic Clients As a % of Total Clients	1.6%
Clients Below Poverty Level	39,777
As a % of Total Clients	30.9%
Minority Clients Below Poverty Level	3,008
As a % of All Minority Clients	67.8%
Rural Clients	89,507
As a % of Total Clients	69.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	138
Focal Point Which Are Senior Centers	86
Total Senior Centers	111
Total Senior Centers Receiving OAA \$	69

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	916	50,060	\$10,135	\$1,013,500	1.00%	24	-	10	\$56,205
Homemaker	3,390	265,314	\$20,832	\$2,083,200	1.00%	119	3	14	\$234,962
Chore	87	1,593	\$7,278	\$21,406	34.00%	5	-	4	\$80
Home Delivered Meals	13,581	1,437,745	\$2,290,741	\$7,635,803	30.00%	42	-	14	\$1,689,776
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	5,565	62,877	\$268,323	\$2,981,367	9.00%	28	1	18	\$22,473
Congregate Meals	25,049	1,067,488	\$2,592,262	\$6,322,590	41.00%	46	1	13	\$1,462,735
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	736	26,640	\$14,067	\$61,161	23.00%	6	-	3	\$5,092
Transportation		229,035	\$333,312	\$3,333,120	10.00%	44	2	8	\$113,813
Legal Assistance		9,284	\$200,473	\$871,622	23.00%	17	-	3	\$4,175
Nutrition Education		389	\$11,400	\$15,833	72.00%	6	-	1	-
Information and Assistance		233,990	\$653,565	\$1,675,808	39.00%	61	2	15	\$12,387
Outreach		6,391	\$365,988	\$609,980	60.00%	27	3	9	\$13,523
Other			\$709,182	\$1,866,268	38.00%				\$140
Total			\$7,477,558	\$28,491,658					\$3,615,361
Unduplicated Count						231	7		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.15	0.10	0.75
Other Paid Prof Staff - Planning	3.00	-	0.50
Other Paid Prof Staff - Development	21.00	1.50	0.75
Other Paid Prof Staff - Administration	5.00	-	2.50
Other Paid Prof Staff - Service Delivery	1.50	-	0.75
Other Paid Prof Staff - Access/Care Coord	5.00	-	-
Other Paid Prof Staff - Other	23.00	1.50	0.50
Clerical/Support Staff	25.50	-	0.50
Volunteers	-	-	-
Total SUA Staff	88.15	3.10	6.25

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,708,882	\$4,287,573	\$1,777,463
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$712,129		\$759,974
Part C2:	\$0	\$0	
Net Transfer \$	\$712,129	(\$1,472,103)	\$759,974
Net % Change	19.20%	-34.33%	42.76%
Final Allotment	\$4,421,011	\$2,815,470	\$2,537,437
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	36.72	1.22	10.90
Other Paid Prof Staff - Planning	6.84	0.10	4.22
Other Paid Prof Staff - Development	8.00	0.70	3.75
Other Paid Prof Staff - Administration	50.60	1.53	20.90
Other Paid Prof Staff - Service Delivery	166.51	4.35	82.50
Other Paid Prof Staff - Access/Care Coord	250.83	12.08	24.89
Other Paid Prof Staff - Other	69.68	7.00	4.89
Clerical/Support Staff	89.75	7.38	10.20
Volunteers	442.36	20.61	
Total AAA Staff	1,121.29	54.97	162.25
Number of AAAs in State	20		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$3,680
Chapter 3: Elder Abuse	\$54,930
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: