

FY 2001 Profile of State OAA Programs: New York

Part A. Population Data:	Value
Total Resident Population 2001	18,976,457
Persons 60+ 2001	3,204,331
As a % of All Ages	16.9%
Persons 60-64	755,979
Persons 65-74	1,276,046
Persons 75-84	860,818
Persons 85+	311,488
# Women/100 Men Age 60+	142
Persons 60+ 2000	3,204,331
Minority Persons 60+	715,970
Minority Persons 60+ As a % of All Persons 60+	22.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	3.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	7.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	26.5%
Persons 60+ Below Poverty Level	352,834
As a % of All Persons 60+	11.5%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	123,561
As a % of All Persons 60+	3.9%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	53
# of Paid Staff FTEs (state/local)	32.00
# of Certified Volunteers (state/local)	740.00
Number of Cases Closed	8,345
Number of Complaints (for cases closed)	11,119
Total Program Funding	\$2,631,394

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$336,940

Part D. Title III Clients:	Value
Total Clients	588,347
Total Registered Services Clients	197,096
Total Minority Clients	94,980
As a % of All Clients	16.1%
African American Non Hispanic Clients As a % of Total Clients	9.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	5.2%
Clients Below Poverty Level	233,304
As a % of Total Clients	39.7%
Minority Clients Below Poverty Level	60,574
As a % of All Minority Clients	63.8%
Rural Clients	124,304
As a % of Total Clients	21.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	685
Focal Point Which Are Senior Centers	567
Total Senior Centers	715
Total Senior Centers Receiving OAA \$	559

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	9,699	2,077,417	\$231,823	\$23,182,300	1.00%	209	10	-	\$1,374,698
Homemaker	5,350	551,863	\$110,992	\$5,549,600	2.00%	209	32	4	\$375,371
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	56,147	12,671,073	\$13,780,166	\$68,900,830	20.00%	284	93	29	\$8,588,788
Adult Day Care/Health	2,209	747,932	\$182,162	\$6,072,067	3.00%	65	1	5	\$373,543
Case Management	53,449	740,423	\$188,108	\$18,810,800	1.00%	110	18	49	-
Congregate Meals	151,042	12,657,777	\$28,976,323	\$74,298,264	39.00%	333	94	31	\$7,383,085
Nutrition Counseling	7,807	13,729	\$310,441	\$757,173	41.00%	84	8	26	-
Assisted Transportation	8,243	89,567	\$88,095	\$440,475	20.00%	27	7	13	-
Transportation		2,524,747	\$6,439,792	\$17,888,311	36.00%	208	30	32	\$862,988
Legal Assistance		78,879	\$1,915,585	\$3,040,611	63.00%	66	-	9	\$190,808
Nutrition Education		16,176	\$299,583	\$768,162	39.00%	276	66	30	-
Information and Assistance		2,300,334	\$5,220,496	\$29,002,756	18.00%	221	6	59	-
Outreach		165,281	\$937,511	\$2,533,814	37.00%	82	11	48	-
Other			\$5,481,856	\$60,909,511	9.00%				\$57,901
Total			\$64,162,933	\$312,154,673					\$19,207,182
Unduplicated Count						1,289	125		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	12.00	1.00	5.00
Other Paid Prof Staff - Planning	34.20	3.00	21.20
Other Paid Prof Staff - Development	8.80	0.80	4.80
Other Paid Prof Staff - Administration	38.10	2.00	27.15
Other Paid Prof Staff - Service Delivery	16.05	1.00	6.70
Other Paid Prof Staff - Access/Care Coord	1.00	1.00	-
Other Paid Prof Staff - Other	9.70	1.00	7.90
Clerical/Support Staff	30.00	4.00	17.00
Volunteers	-	-	-
Total SUA Staff	149.85	13.80	89.75

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$23,902,096	\$28,867,068	\$10,737,090
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,504,016		\$259,824
Part C2:	\$0	\$0	
Net Transfer \$	\$2,504,016	(\$2,763,840)	\$259,824
Net % Change	10.48%	-9.57%	2.42%
Final Allotment	\$26,406,112	\$26,103,228	\$10,996,914
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	108.59	5.60	71.28
Other Paid Prof Staff - Planning	58.09	8.99	33.03
Other Paid Prof Staff - Development	51.12	9.00	37.21
Other Paid Prof Staff - Administration	167.74	41.40	83.96
Other Paid Prof Staff - Service Delivery	745.55	180.54	453.16
Other Paid Prof Staff - Access/Care Coord	266.33	53.90	137.48
Other Paid Prof Staff - Other	43.57	13.00	29.82
Clerical/Support Staff	294.86	87.78	179.68
Volunteers	773.33	57.34	
Total AAA Staff	2,509.18	457.55	1,025.62
Number of AAAs in State	59		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$631,730
Chapter 3: Elder Abuse	\$318,066
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: