

FY 2001 Profile of State OAA Programs: New Mexico

Part A. Population Data:	Value
Total Resident Population 2001	1,819,046
Persons 60+ 2001	283,837
As a % of All Ages	15.6%
Persons 60-64	71,612
Persons 65-74	117,745
Persons 75-84	71,174
Persons 85+	23,306
# Women/100 Men Age 60+	123
Persons 60+ 2000	283,837
Minority Persons 60+	103,697
Minority Persons 60+ As a % of All Persons 60+	36.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	5.0%
Hispanic Persons 60+ As a % of all Persons 60+	29.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	29.4%
Persons 60+ Below Poverty Level As a % of All Persons 60+	13.2%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	2.4%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	5
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	125.00
Number of Cases Closed	2,182
Number of Complaints (for cases closed)	5,486
Total Program Funding	\$508,203

Part C. Title VI Grants In State:	
No. of Title VI Grantees	23
Total Allotments	\$1,977,450

Part D. Title III Clients:	Value
Total Clients	96,837
Total Registered Services Clients	31,680
Total Minority Clients	17,975
As a % of All Clients	18.6%
African American Non Hispanic Clients As a % of Total Clients	0.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.8%
Hispanic Clients As a % of Total Clients	16.1%
Clients Below Poverty Level As a % of Total Clients	10,597
As a % of Total Clients	10.9%
Minority Clients Below Poverty Level As a % of All Minority Clients	7,243
As a % of All Minority Clients	40.3%
Rural Clients As a % of Total Clients	54,970
As a % of Total Clients	56.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	145
Focal Point Which Are Senior Centers	128
Total Senior Centers	212
Total Senior Centers Receiving OAA \$	145

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	109	4,828	\$7,312	\$34,819	21.00%	1	-	-	\$4,039
Homemaker	1,394	76,540	\$104,674	\$951,582	11.00%	32	3	-	\$22,027
Chore	544	13,866	\$9,306	\$132,943	7.00%	7	-	-	\$4,163
Home Delivered Meals	8,744	1,386,395	\$757,701	\$4,735,631	16.00%	39	4	-	\$618,651
Adult Day Care/Health	269	117,980	\$33,840	\$846,000	4.00%	7	-	-	\$118,567
Case Management	4,390	16,846	\$30,609	\$612,180	5.00%	13	-	-	-
Congregate Meals	22,203	1,430,302	\$1,482,081	\$6,175,338	24.00%	39	4	-	\$1,569,895
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,482	79,150	\$108,619	\$775,850	14.00%	21	1	-	\$41,288
Transportation		577,212	\$380,540	\$1,902,700	20.00%	48	4	-	\$54,558
Legal Assistance		14,252	\$100,000	\$434,783	23.00%	2	-	-	\$6,147
Nutrition Education		1,282	-	-	0.00%	38	3	-	-
Information and Assistance		461,298	\$163,054	\$905,856	18.00%	55	3	-	\$22,162
Outreach		13,452	\$59,476	\$330,422	18.00%	41	3	-	\$1,194
Other			\$263,506	\$2,026,969	13.00%				\$35,603
Total			\$3,500,718	\$19,865,072					\$2,498,294
Unduplicated Count						66	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	1.00	3.00
Other Paid Prof Staff - Planning	2.50	-	2.50
Other Paid Prof Staff - Development	6.00	3.00	4.00
Other Paid Prof Staff - Administration	10.00	8.00	10.00
Other Paid Prof Staff - Service Delivery	14.50	6.50	7.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	4.00	4.00
Volunteers	197.00	17.00	-
Total SUA Staff	238.00	39.50	30.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,723,765	\$1,920,462	\$853,293
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment			
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.35	3.00	4.25
Other Paid Prof Staff - Planning	1.00	1.00	-
Other Paid Prof Staff - Development	1.25	1.25	1.25
Other Paid Prof Staff - Administration	3.75	2.00	2.75
Other Paid Prof Staff - Service Delivery	2.50	1.00	2.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.10	1.10	1.10
Volunteers	84.00	4.00	
Total AAA Staff	97.95	13.35	11.35
Number of AAAs in State	5		

Comments:
State did not isolate expenditures on Nutrition Education.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$52,172
Chapter 3: Elder Abuse	\$26,394
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-