FY 2001 Profile of State OAA Programs: New Hampshire

Part A. Population Data:	Value
Total Resident Population 2001	1,235,786
Persons 60+ 2001	194,965
As a % of All Ages	15.8%
Persons 60-64	46,995
Persons 65-74	78,327
Persons 75-84	51,412
Persons 85+	18,231
# Women/100 Men Age 60+	129
Persons 60+ 2000	194,965
Minority Persons 60+	2,725
Minority Persons 60+ As a % of	1.4%
All Persons 60+	
Black Non-Hispanic Persons 60+	0.3%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.5%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.1%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.5%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	49,425
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	25.4%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	12,556
As a % of All Persons 60+	6.8%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and	9,295
Other Institutions	
As a % of All Persons 60+	4.8%
Remarks: Fiscal Year 2000 data was used for al	l of Part A.

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	1			
# of Paid Staff FTEs (state/local)	7.00			
# of Certified Volunteers (state/local)	23.00			
Number of Cases Closed	774			
Number of Complaints (for cases closed)	1,290			
Total Program Funding	\$383,530			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	40,828
Total Registered Services Clients	20,497
Total Minority Clients	137
As a % of All Clients	.3%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	13,537
As a % of Total Clients	33.2%
Minority Clients Below Poverty Level	49
As a % of All Minority Clients	35.8%
Rural Clients	18,406
As a % of Total Clients	45.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	16
Focal Point Which Are Senior Centers	11
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

Comments:

FY 2001 Profile of State OAA Programs: New Hampshire

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	500	20,723	\$100,993	\$1,122,144	9.00%	13	-	-	\$946,252
Homemaker	570	37,601	\$97,649	\$2,441,225	4.00%	13	-	-	\$2,250,501
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	7,934	614,138	\$1,468,412	\$6,384,400	23.00%	11	-	-	\$3,623,167
Adult Day Care/Health	154	50,389	\$76,817	\$960,213	8.00%	4	-	-	\$1,011,342
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	12,145	344,075	\$846,604	\$2,351,678	36.00%	10	-	-	\$793,867
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		306,086	\$571,716	\$2,286,864	25.00%	15	-	-	\$1,907,282
Legal Assistance		5,458	\$80,177	\$235,815	34.00%	1	-	-	\$70,855
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		8,714	\$33,872	\$241,943	14.00%	4	-	-	\$180,535
Other			\$100,155	\$667,700	15.00%				\$521,790
Total			\$3,376,395	\$16,691,981					\$11,305,591
Unduplicated Count						40	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00		4.00
Other Paid Prof Staff - Planning	4.00	-	2.00
Other Paid Prof Staff - Development	11.00	-	10.00
Other Paid Prof Staff - Administration	15.00	-	8.00
Other Paid Prof Staff - Service Delivery	67.00	•	1.00
Other Paid Prof Staff - Access/Care Coord	9.00	-	3.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	15.00	-	4.00
Volunteers	-	•	-
Total SUA Staff	126.00	-	32.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$1,621,797	\$1,926,218	\$758,344		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$0		\$0		
Part C2:	\$0	\$0			
Net Transfer \$		(\$601,000)	\$601,000		
Net % Change		-31.20%	79.25%		
Final Allotment After Transfers		\$1,325,218	\$1,359,344		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	•	•	-
Other Paid Prof Staff - Development	•	ı	-
Other Paid Prof Staff - Administration	•	•	-
Other Paid Prof Staff - Service Delivery	•	ı	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$46,536
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:

This is a Single Planning and Service Area state.