

**FY 2001 Profile of State OAA Programs: North Carolina**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2001	8,049,313
Persons 60+ 2001	1,292,553
As a % of All Ages	16.1%
Persons 60-64	323,505
Persons 65-74	533,777
Persons 75-84	329,810
Persons 85+	105,461
# Women/100 Men Age 60+	139
Persons 60+ 2000	1,292,553
Minority Persons 60+	232,110
Minority Persons 60+ As a % of All Persons 60+	18.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	31.1%
Persons 60+ Below Poverty Level As a % of All Persons 60+	12.6%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	3.8%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	24.00
# of Certified Volunteers (state/local)	1,310.00
Number of Cases Closed	1,106
Number of Complaints (for cases closed)	3,624
Total Program Funding	\$1,631,329

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	1
Total Allotments	\$128,550

<b>Part D. Title III Clients:</b>	Value
Total Clients	72,214
Total Registered Services Clients	56,544
Total Minority Clients	24,977
As a % of All Clients	34.6%
African American Non Hispanic Clients As a % of Total Clients	33.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level As a % of Total Clients	51.4%
Minority Clients Below Poverty Level As a % of All Minority Clients	66.1%
Rural Clients As a % of Total Clients	47.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	138
Total Senior Centers Receiving OAA \$	48

<b>Comments:</b>

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,816	916,780	\$3,081,066	\$12,837,775	24.00%	214	-	-	\$270,616
Homemaker	448	49,859	\$167,564	\$698,183	24.00%	33	-	-	\$14,717
Chore	4,159	462,551	\$1,554,517	\$6,477,154	24.00%	117	-	-	\$136,536
Home Delivered Meals	20,912	3,178,054	\$3,692,008	\$8,790,495	42.00%	135	2	3	\$744,139
Adult Day Care/Health	1,045	102,798	\$345,478	\$1,439,492	24.00%	72	1	-	\$30,344
Case Management	322	2,261	\$4,420	\$13,394	33.00%	13	-	1	\$219
Congregate Meals	29,245	2,430,490	\$4,726,734	\$8,753,211	54.00%	120	3	3	\$1,063,265
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,432,466	\$2,800,290	\$8,485,727	33.00%	164	1	-	\$138,673
Legal Assistance		10,525	\$315,987	\$376,175	84.00%	40	1	-	\$5,637
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		79,266	\$154,955	\$469,561	33.00%	45	-	-	\$7,673
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$1,595,131	\$2,703,612	59.00%				\$2,982
<b>Total</b>			<b>\$18,438,150</b>	<b>\$51,044,779</b>					<b>\$2,414,801</b>
Unduplicated Count						953	8		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	3.00
Other Paid Prof Staff - Planning	3.38	1.00	2.49
Other Paid Prof Staff - Development	5.38	0.10	3.04
Other Paid Prof Staff - Administration	11.94	1.85	7.16
Other Paid Prof Staff - Service Delivery	1.00	-	0.75
Other Paid Prof Staff - Access/Care Coord	2.05	0.05	1.19
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	1.00	2.25
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>30.75</b>	<b>4.00</b>	<b>19.88</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$8,276,592	\$9,046,054	\$3,966,516
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$2,200,000	(\$2,200,000)	
Net % Change	26.58%	-24.32%	
Final Allotment	\$10,476,592	\$6,846,054	
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	17.81	1.10	9.75
Other Paid Prof Staff - Planning	12.12	0.80	6.82
Other Paid Prof Staff - Development	17.49	3.60	11.66
Other Paid Prof Staff - Administration	14.49	2.83	7.94
Other Paid Prof Staff - Service Delivery	41.42	7.13	26.39
Other Paid Prof Staff - Access/Care Coord	4.97	0.90	2.84
Other Paid Prof Staff - Other	3.49	1.07	1.91
Clerical/Support Staff	7.52	1.00	3.56
Volunteers	0.70	0.50	
<b>Total AAA Staff</b>	<b>120.01</b>	<b>18.93</b>	<b>70.87</b>
Number of AAAs in State	17		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$147,540
Chapter 3: Elder Abuse	\$103,964
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**