

FY 2001 Profile of State OAA Programs: Montana

Part A. Population Data:	Value
Total Resident Population 2001	902,195
Persons 60+ 2001	158,894
As a % of All Ages	17.6%
Persons 60-64	37,945
Persons 65-74	62,519
Persons 75-84	43,093
Persons 85+	15,337
# Women/100 Men Age 60+	121
Persons 60+ 2000	158,894
Minority Persons 60+	6,038
Minority Persons 60+ As a % of All Persons 60+	3.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.6%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	26.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+	9.5%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	4.3%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	9.00
Number of Cases Closed	550
Number of Complaints (for cases closed)	1,205
Total Program Funding	\$199,294

Part C. Title VI Grants In State:	
No. of Title VI Grantees	19
Total Allotments	\$1,304,800

Part D. Title III Clients:	Value
Total Clients	112,256
Total Registered Services Clients	30,056
Total Minority Clients	1,065
As a % of All Clients	.9%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level As a % of Total Clients	3.6%
Minority Clients Below Poverty Level As a % of All Minority Clients	41.6%
Rural Clients As a % of Total Clients	15.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	145
Focal Point Which Are Senior Centers	137
Total Senior Centers	178
Total Senior Centers Receiving OAA \$	170

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	313	5,895	\$33,345	\$70,947	47.00%	23	-	2	\$5,582
Homemaker	1,606	70,419	\$217,452	\$906,050	24.00%	54	4	4	\$153,050
Chore	143	2,035	\$10,521	\$43,838	24.00%	13	1	2	\$316
Home Delivered Meals	6,736	624,319	\$613,924	\$2,558,017	24.00%	115	10	6	\$853,557
Adult Day Care/Health	21	6,157	\$4,234	\$60,486	7.00%	1	-	-	\$35,693
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	26,409	1,102,446	\$1,452,887	\$4,273,197	34.00%	189	10	7	\$1,415,736
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		237,892	\$278,126	\$1,264,209	22.00%	48	2	3	\$115,324
Legal Assistance		1,951	\$15,714	\$20,676	76.00%	40	-	-	-
Nutrition Education		852	\$840	\$944	89.00%	16	-	1	-
Information and Assistance		27,709	\$109,200	\$404,444	27.00%	19	3	10	-
Outreach		4,163	\$21,618	\$51,471	42.00%	16	-	9	-
Other			\$529,271	\$1,230,863	43.00%				\$153,026
Total			\$3,287,132	\$10,885,142					\$2,732,284
Unduplicated Count						232	10		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	3.50	-	3.50
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.50	-	1.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total SUA Staff	8.00	-	8.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,621,797	\$1,900,624	\$758,344
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$36,159		\$29,809
Part C2:	\$0	\$0	
Net Transfer \$	\$36,159	(\$65,968)	\$29,809
Net % Change	2.23%	-3.47%	3.93%
Final Allotment	\$1,657,956	\$1,834,656	\$788,153
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	13.00	2.00	9.25
Other Paid Prof Staff - Planning	1.80	-	0.20
Other Paid Prof Staff - Development	2.78	-	1.18
Other Paid Prof Staff - Administration	8.35	-	6.35
Other Paid Prof Staff - Service Delivery	27.25	2.00	22.45
Other Paid Prof Staff - Access/Care Coord	16.37	-	8.18
Other Paid Prof Staff - Other	3.07	-	-
Clerical/Support Staff	7.35	-	5.00
Volunteers	71.00	1.00	
Total AAA Staff	150.97	5.00	52.61
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$46,536
Chapter 3: Elder Abuse	\$11,071
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: