

FY 2001 Profile of State OAA Programs: Mississippi

| Part A. Population Data: | Value |
|---|-----------|
| Total Resident Population 2001 | 2,844,658 |
| Persons 60+ 2001 | 457,144 |
| As a % of All Ages | 16.1% |
| Persons 60-64 | 113,621 |
| Persons 65-74 | 185,710 |
| Persons 75-84 | 114,922 |
| Persons 85+ | 42,891 |
| # Women/100 Men Age 60+ | 142 |
| Persons 60+ 2000 | 457,144 |
| Minority Persons 60+ | 119,201 |
| Minority Persons 60+ As a % of All Persons 60+ | 26.1% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 24.9% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.3% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.2% |
| Hispanic Persons 60+ As a % of all Persons 60+ | 0.6% |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) | 37.0% |
| Persons 60+ Below Poverty Level | 77,989 |
| As a % of All Persons 60+ | 17.9% |
| Minority Persons Below Poverty Level | 0 |
| As a % of All Minority Persons 60+ | 0.0% |
| Women 60+ Below Poverty Level | 0 |
| As a % of All Women 60+ | 0.0% |
| Persons 60+ Living in Rural Areas | 0 |
| As a % of All Persons 60+ | 0.0% |
| Persons 60+ Living in Nursing Homes, and Other Institutions | 19,662 |
| As a % of All Persons 60+ | 4.3% |
| <i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i> | |

| Part B. Long Term Care Ombudsman Program: | |
|--|-----------|
| # of Designated Local Ombudsman Entities | 10 |
| # of Paid Staff FTEs (state/local) | 18.00 |
| # of Certified Volunteers (state/local) | 6.00 |
| Number of Cases Closed | 728 |
| Number of Complaints (for cases closed) | 771 |
| Total Program Funding | \$710,274 |

| Part C. Title VI Grants In State: | |
|--|-----------|
| No. of Title VI Grantees | 1 |
| Total Allotments | \$110,980 |

| Part D. Title III Clients: | Value |
|--|--------|
| Total Clients | 40,703 |
| Total Registered Services Clients | 40,703 |
| Total Minority Clients | 24,142 |
| As a % of All Clients | 59.3% |
| African American Non Hispanic Clients As a % of Total Clients | 59.3% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.0% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.0% |
| Hispanic Clients As a % of Total Clients | 0.0% |
| Clients Below Poverty Level | 28,088 |
| As a % of Total Clients | 69.0% |
| Minority Clients Below Poverty Level | 17,865 |
| As a % of All Minority Clients | 74.0% |
| Rural Clients | 27,239 |
| As a % of Total Clients | 66.9% |

| Part E. Focal Points/Senior Centers: | |
|---|----|
| Total Focal Points | 73 |
| Focal Point Which Are Senior Centers | 6 |
| Total Senior Centers | 21 |
| Total Senior Centers Receiving OAA \$ | 21 |

Comments:

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| Part F. Service Profile: | | | | | | | | | |
|---------------------------------|----------------|---------------|--------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | - | - | - | - | 0.00% | - | - | - | - |
| Homemaker | 5,848 | 264,423 | \$431,915 | \$2,699,469 | 16.00% | 13 | 7 | 2 | \$5,763 |
| Chore | - | - | - | - | 0.00% | - | - | - | - |
| Home Delivered Meals | 21,828 | 3,177,129 | \$1,285,139 | \$4,016,059 | 32.00% | 19 | 10 | 5 | \$103,232 |
| Adult Day Care/Health | 512 | 44,588 | \$354,149 | \$621,314 | 57.00% | 3 | 1 | 2 | \$1,506 |
| Case Management | 6,836 | 193,600 | \$125,453 | \$448,046 | 28.00% | 1 | - | 1 | \$2,246 |
| Congregate Meals | 6,851 | 592,512 | \$797,446 | \$949,340 | 84.00% | 18 | 9 | 4 | \$70,211 |
| Nutrition Counseling | - | - | - | - | 0.00% | - | - | - | - |
| Assisted Transportation | - | - | - | - | 0.00% | - | - | - | - |
| Transportation | | 398,934 | \$391,454 | \$869,898 | 45.00% | 23 | 13 | 2 | \$28,658 |
| Legal Assistance | | 5,799 | \$84,243 | \$84,243 | 100.00% | 8 | 4 | - | - |
| Nutrition Education | | 481,720 | - | - | 0.00% | 17 | 10 | 1 | - |
| Information and Assistance | | 11,330 | \$135,476 | \$135,476 | 100.00% | 12 | 6 | 5 | - |
| Outreach | | 38,991 | \$236,738 | \$236,738 | 100.00% | 15 | 7 | 3 | - |
| Other | | | \$50,048 | \$139,022 | 36.00% | | | | - |
| Total | | | \$3,892,061 | \$10,199,606 | | | | | \$211,616 |
| Unduplicated Count | | | | | | 56 | 27 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff | 1.00 | 1.00 | 1.00 |
| Other Paid Prof Staff - Planning | - | - | - |
| Other Paid Prof Staff - Development | 8.00 | 5.00 | 5.00 |
| Other Paid Prof Staff - Administration | 3.00 | 3.00 | 3.00 |
| Other Paid Prof Staff - Service Delivery | - | - | - |
| Other Paid Prof Staff - Access/Care Coord | - | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 1.00 | - | 1.00 |
| Volunteers | - | - | - |
| Total SUA Staff | 13.00 | 9.00 | 10.00 |

| Part I. Transfer Between Title III, Parts B and C: | | | |
|---|-------------|---------------|-------------|
| Pre-Transfer Allotment | To Part B | To Part C1 | To Part C2 |
| | \$3,221,318 | \$3,878,111 | \$1,476,735 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$787,905 | | \$648,113 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | \$787,905 | (\$1,436,018) | \$648,113 |
| Net % Change | 24.46% | -37.03% | 43.89% |
| Final Allotment After Transfers | \$4,009,223 | \$2,442,093 | \$2,124,848 |

| Part H. AAA Staff (Total State): | Total | Minority | Title III |
|---|---------------|---------------|---------------|
| Agency Executive/Management Staff | 6.41 | 4.00 | 4.41 |
| Other Paid Prof Staff - Planning | 5.00 | 5.00 | 5.00 |
| Other Paid Prof Staff - Development | 7.14 | 5.00 | 7.14 |
| Other Paid Prof Staff - Administration | 6.00 | 6.00 | 6.00 |
| Other Paid Prof Staff - Service Delivery | 100.78 | 77.00 | 93.78 |
| Other Paid Prof Staff - Access/Care Coord | 77.45 | 30.00 | 22.45 |
| Other Paid Prof Staff - Other | 14.00 | 8.00 | 1.00 |
| Clerical/Support Staff | 9.11 | 5.00 | 3.11 |
| Volunteers | 28.00 | 20.00 | |
| Total AAA Staff | 253.89 | 160.00 | 142.89 |
| Number of AAAs in State | 8 | | |

Comments:
State did not isolate expenditures on Nutrition Education.

| Part K. Title VII Expenditures: | |
|--|----------|
| Chapter 2: Ombudsman Program | \$42,361 |
| Chapter 3: Elder Abuse | \$21,736 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |