

FY 2001 Profile of State OAA Programs: Missouri

Part A. Population Data:	Value
Total Resident Population 2001	5,595,211
Persons 60+ 2001	983,704
As a % of All Ages	17.6%
Persons 60-64	228,325
Persons 65-74	393,226
Persons 75-84	263,582
Persons 85+	98,571
# Women/100 Men Age 60+	136
Persons 60+ 2000	983,704
Minority Persons 60+	87,282
Minority Persons 60+ As a % of All Persons 60+	8.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	29.8%
Persons 60+ Below Poverty Level As a % of All Persons 60+	9.8%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	4.8%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	21.00
# of Certified Volunteers (state/local)	320.00
Number of Cases Closed	3,822
Number of Complaints (for cases closed)	5,990
Total Program Funding	\$979,272

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$78,420

Part D. Title III Clients:	Value
Total Clients	139,114
Total Registered Services Clients	130,564
Total Minority Clients	11,411
As a % of All Clients	8.2%
African American Non Hispanic Clients As a % of Total Clients	6.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level As a % of Total Clients	39,345 28.3%
Minority Clients Below Poverty Level As a % of All Minority Clients	7,993 70.0%
Rural Clients As a % of Total Clients	89,640 64.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	222
Focal Point Which Are Senior Centers	222
Total Senior Centers	286
Total Senior Centers Receiving OAA \$	286

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	751	33,788	\$301,334	\$363,053	83.00%	25	1	-	\$13,548
Homemaker	2,638	127,345	\$1,068,865	\$1,352,994	79.00%	43	1	-	\$82,651
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	33,039	4,304,342	\$3,334,404	\$18,524,467	18.00%	279	7	7	\$3,565,104
Adult Day Care/Health	243	58,484	\$221,696	\$388,940	57.00%	11	-	-	\$36,825
Case Management	4,814	27,560	\$413,816	\$475,651	87.00%	7	1	5	-
Congregate Meals	93,987	3,092,299	\$4,979,712	\$12,449,280	40.00%	281	7	7	\$3,996,973
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	630	17,459	\$107,939	\$166,060	65.00%	6	2	-	\$1,044
Transportation		859,739	\$2,171,577	\$4,825,727	45.00%	56	7	-	\$568,870
Legal Assistance		8,746	\$237,899	\$321,485	74.00%	6	-	-	\$5,002
Nutrition Education		1,124	-	-	0.00%	281	7	10	-
Information and Assistance		104,777	\$719,379	\$910,606	79.00%	29	-	9	\$6,109
Outreach		4,173	\$75,221	\$85,478	88.00%	26	1	1	\$340
Other			\$571,776	\$733,046	78.00%				\$4,802
Total			\$14,203,618	\$40,596,787					\$8,281,268
Unduplicated Count						362	9		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.36
Other Paid Prof Staff - Planning	23.00	2.00	6.40
Other Paid Prof Staff - Development	5.00	2.00	0.41
Other Paid Prof Staff - Administration	54.00	8.00	4.27
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	338.50	44.00	0.90
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	63.87	7.00	1.96
Volunteers	-	-	-
Total SUA Staff	489.37	63.00	16.30

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,006,644	\$8,438,753	\$3,204,138
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$179,434		\$1,517,247
Part C2:	\$0	\$0	
Net Transfer \$	\$179,434	(\$1,696,681)	\$1,517,247
Net % Change	2.56%	-20.11%	47.35%
Final Allotment	\$7,186,078	\$6,742,072	\$4,721,385
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.50	1.00	10.00
Other Paid Prof Staff - Planning	5.35	0.85	4.25
Other Paid Prof Staff - Development	6.39	0.25	6.29
Other Paid Prof Staff - Administration	57.14	2.68	50.54
Other Paid Prof Staff - Service Delivery	463.28	30.53	456.53
Other Paid Prof Staff - Access/Care Coord	29.65	2.10	27.65
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	33.33	2.90	27.45
Volunteers	-	-	-
Total AAA Staff	606.64	40.31	582.71
Number of AAAs in State	10		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	-
Chapter 5: Benefits Assistance	-

Comments:
 State did not isolate expenditures on Nutrition Education.