

FY 2001 Profile of State OAA Programs: Minnesota

Part A. Population Data:	Value
Total Resident Population 2001	4,919,479
Persons 60+ 2001	772,278
As a % of All Ages	15.7%
Persons 60-64	178,012
Persons 65-74	295,825
Persons 75-84	212,840
Persons 85+	85,601
# Women/100 Men Age 60+	132
Persons 60+ 2000	772,278
Minority Persons 60+	24,134
Minority Persons 60+ As a % of All Persons 60+	3.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	24.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+	7.8%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	5.2%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	88.00
Number of Cases Closed	1,248
Number of Complaints (for cases closed)	2,400
Total Program Funding	\$1,425,333

Part C. Title VI Grants In State:	
No. of Title VI Grantees	11
Total Allotments	\$801,820

Part D. Title III Clients:	Value
Total Clients	219,013
Total Registered Services Clients	92,384
Total Minority Clients	4,946
As a % of All Clients	2.3%
African American Non Hispanic Clients As a % of Total Clients	1.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level As a % of Total Clients	17.7%
Minority Clients Below Poverty Level As a % of All Minority Clients	25.4%
Rural Clients As a % of Total Clients	30.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	258
Focal Point Which Are Senior Centers	189
Total Senior Centers	458
Total Senior Centers Receiving OAA \$	7

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	273	8,070	\$95,598	\$289,691	33.00%	9	-	-	\$82,584
Homemaker	2,402	27,121	\$113,812	\$1,034,655	11.00%	10	1	-	\$632,842
Chore	5,142	91,096	\$569,586	\$1,294,514	44.00%	18	-	-	\$104,490
Home Delivered Meals	8,973	1,875,008	\$2,096,339	\$9,528,814	22.00%	23	2	-	\$3,428,234
Adult Day Care/Health	26	3,812	\$7,342	\$25,317	29.00%	2	-	-	\$16,530
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	52,027	2,973,470	\$4,059,448	\$15,613,262	26.00%	23	2	-	\$5,727,891
Nutrition Counseling	234	95	\$1,428	\$1,904	75.00%	4	2	-	-
Assisted Transportation	293	4,411	\$44,001	\$89,798	49.00%	4	-	-	\$23,497
Transportation		407,210	\$703,130	\$2,008,943	35.00%	22	1	-	\$358,014
Legal Assistance		23,298	\$595,670	\$1,103,093	54.00%	15	-	-	\$21,187
Nutrition Education		235,363	\$112,209	\$121,966	92.00%	23	3	-	\$3,539
Information and Assistance		129,250	\$1,156,403	\$1,960,005	59.00%	37	4	13	\$9,008
Outreach		48,736	\$244,595	\$287,759	85.00%	25	4	-	\$19,334
Other			-	-	0.00%				-
Total			\$9,799,561	\$33,359,719					\$10,427,150
Unduplicated Count						118	6		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	3.50	-	3.00
Other Paid Prof Staff - Development	5.50	1.00	5.00
Other Paid Prof Staff - Administration	5.00	1.00	-
Other Paid Prof Staff - Service Delivery	9.00	-	9.00
Other Paid Prof Staff - Access/Care Coord	3.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	33.00	2.00	18.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,305,429	\$6,377,058	\$2,457,125
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,306,467		\$0
Part C2:	\$178,552	\$0	
Net Transfer \$	\$1,485,019	(\$1,306,467)	(\$178,552)
Net % Change	27.99%	-20.49%	-7.27%
Final Allotment	\$6,790,448	\$5,070,591	\$2,278,573
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.42	1.00	10.82
Other Paid Prof Staff - Planning	6.73	0.30	5.66
Other Paid Prof Staff - Development	11.11	0.40	4.67
Other Paid Prof Staff - Administration	9.91	0.30	9.43
Other Paid Prof Staff - Service Delivery	6.57	1.00	4.65
Other Paid Prof Staff - Access/Care Coord	28.57	2.00	21.27
Other Paid Prof Staff - Other	1.27	-	0.42
Clerical/Support Staff	8.27	2.00	7.56
Volunteers	16.00	2.00	
Total AAA Staff	99.85	9.00	64.48
Number of AAAs in State	14		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$118,416
Chapter 3: Elder Abuse	\$5,510
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: