

FY 2001 Profile of State OAA Programs: Michigan

Part A. Population Data:	Value
Total Resident Population 2001	9,938,444
Persons 60+ 2001	1,596,162
As a % of All Ages	16.1%
Persons 60-64	377,144
Persons 65-74	642,880
Persons 75-84	433,678
Persons 85+	142,460
# Women/100 Men Age 60+	134
Persons 60+ 2000	1,596,162
Minority Persons 60+	195,359
Minority Persons 60+ As a % of All Persons 60+	12.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	1.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	27.9%
Persons 60+ Below Poverty Level	127,973
As a % of All Persons 60+	8.3%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	50,196
As a % of All Persons 60+	3.1%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	27.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,790
Number of Complaints (for cases closed)	3,533
Total Program Funding	\$1,146,014

Part C. Title VI Grants In State:	
No. of Title VI Grantees	9
Total Allotments	\$583,060

Part D. Title III Clients:	Value
Total Clients	305,816
Total Registered Services Clients	125,209
Total Minority Clients	45,463
As a % of All Clients	14.9%
African American Non Hispanic Clients As a % of Total Clients	12.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	1.3%
Clients Below Poverty Level	68,569
As a % of Total Clients	22.4%
Minority Clients Below Poverty Level	32,213
As a % of All Minority Clients	70.9%
Rural Clients	90,221
As a % of Total Clients	29.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	407
Focal Point Which Are Senior Centers	312
Total Senior Centers	409
Total Senior Centers Receiving OAA \$	218

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	7,171	276,721	\$576,511	\$4,434,700	13.00%	369	50	17	\$493,598
Homemaker	13,173	387,970	\$797,993	\$5,699,950	14.00%	383	55	17	\$432,829
Chore	7,153	64,176	\$791,845	\$1,115,275	71.00%	155	27	10	\$124,177
Home Delivered Meals	55,201	8,489,626	\$7,214,601	\$25,766,432	28.00%	125	11	17	\$6,033,439
Adult Day Care/Health	4,086	297,166	\$37,220	\$1,240,667	3.00%	407	61	22	\$534,358
Case Management	14,708	57,374	\$1,289,704	\$1,924,931	67.00%	85	3	8	\$89,645
Congregate Meals	53,705	3,510,900	\$7,990,803	\$14,528,733	55.00%	94	8	15	\$4,160,224
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	3,496	17,695	\$143,885	\$179,856	80.00%	104	16	9	\$19,716
Transportation		119,506	\$499,880	\$892,643	56.00%	106	14	3	\$97,987
Legal Assistance		55,420	\$711,423	\$1,031,048	69.00%	19	3	5	\$100,316
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		84,388	\$668,054	\$1,095,170	61.00%	48	2	7	-
Outreach		14,537	\$830,951	\$1,138,289	73.00%	40	3	6	\$5,254
Other			\$3,507,845	\$6,745,856	52.00%				\$70,513
Total			\$25,060,715	\$65,793,550					\$12,162,056
Unduplicated Count						766	116		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	1.00	4.56
Other Paid Prof Staff - Planning	1.00	-	0.54
Other Paid Prof Staff - Development	7.00	1.00	4.02
Other Paid Prof Staff - Administration	5.00	-	2.22
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	3.00	1.00	0.46
Other Paid Prof Staff - Other	2.00	2.00	1.20
Clerical/Support Staff	5.50	4.00	3.24
Volunteers	-	-	-
Total SUA Staff	32.50	9.00	16.24

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$10,745,760	\$12,883,303	\$5,057,633
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$241,088		\$2,765,117
Part C2:	\$0	\$0	
Net Transfer \$	\$241,088	(\$3,006,205)	\$2,765,117
Net % Change	2.24%	-23.33%	54.67%
Final Allotment	\$10,986,848	\$9,877,098	\$7,822,750
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	47.70	13.00	33.03
Other Paid Prof Staff - Planning	11.03	2.00	7.03
Other Paid Prof Staff - Development	11.38	5.00	8.98
Other Paid Prof Staff - Administration	83.97	24.60	57.97
Other Paid Prof Staff - Service Delivery	94.45	28.80	44.03
Other Paid Prof Staff - Access/Care Coord	315.97	70.50	55.00
Other Paid Prof Staff - Other	56.73	14.00	10.45
Clerical/Support Staff	90.73	18.65	51.23
Volunteers	79.84	1.07	
Total AAA Staff	791.80	177.62	267.72
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$156,132
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: