FY 2001 Profile of State OAA Programs: Maryland

Part A. Population Data:	Value
Total Resident Population 2001	5,296,486
Persons 60+ 2001	801,036
As a % of All Ages	15.1%
Persons 60-64	201,729
Persons 65-74	321,285
Persons 75-84	211,120
Persons 85+	66,902
# Women/100 Men Age 60+	135
Persons 60+ 2000	801,036
Minority Persons 60+	191,737
Minority Persons 60+ As a % of	23.9%
All Persons 60+	
Black Non-Hispanic Persons 60+	19.4%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	2.8%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.2%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	1.6%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	205,924
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	25.7%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	63,978
As a % of All Persons 60+	8.3%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and	26,312
Other Institutions	
As a % of All Persons 60+	3.3%

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	19			
# of Paid Staff FTEs (state/local)	33.00			
# of Certified Volunteers (state/local)	0.00			
Number of Cases Closed	2,768			
Number of Complaints (for cases closed)	3,588			
Total Program Funding	\$1,405,274			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	146,980
Total Registered Services Clients	44,105
Total Minority Clients	61,455
As a % of All Clients	41.8%
African American Non Hispanic Clients As a % of Total Clients	37.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	1.9%
Clients Below Poverty Level	54,509
As a % of Total Clients	37.1%
Minority Clients Below Poverty Level	30,349
As a % of All Minority Clients	49.4%
Rural Clients	18,441
As a % of Total Clients	12.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	120
Focal Point Which Are Senior Centers	110
Total Senior Centers	110
Total Senior Centers Receiving OAA \$	110

Comments:

FY 2001 Profile of State OAA Programs: Maryland

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	1,472	81,273	\$362,519	\$884,193	41.00%	135	42	2	\$3,016
Homemaker	2,105	44,099	\$167,803	\$220,793	76.00%	54	12	5	\$5,999
Chore	203	10,375	\$103,218	\$187,669	55.00%	7	4	2	\$1,946
Home Delivered Meals	6,952	1,412,149	\$2,321,918	\$5,804,795	40.00%	39	2	6	\$598,510
Adult Day Care/Health	558	96,181	\$269,633	\$770,380	35.00%	14	1	1	-
Case Management	4,189	41,812	\$295,467	\$844,191	35.00%	42	10	5	\$14,800
Congregate Meals	34,879	1,867,790	\$5,549,698	\$12,612,950	44.00%	39	7	5	\$1,723,192
Nutrition Counseling	447	1,029	\$21,826	\$24,524	89.00%	14	-	7	\$72
Assisted Transportation	1,536	39,805	\$70,763	\$138,751	51.00%	39	18	3	\$17,218
Transportation		455,768	\$334,984	\$1,116,613	30.00%	39	6	3	\$32,509
Legal Assistance		22,123	\$356,592	\$672,815	53.00%	19	-	2	-
Nutrition Education		4,302	\$229,957	\$696,839	33.00%	36	1	11	\$3,815
Information and Assistance		352,547	\$934,621	\$2,596,169	36.00%	23	12	11	\$34,127
Outreach		40,964	\$141,729	\$383,051	37.00%	36	10	7	\$23,928
Other			\$1,380,798	\$3,001,735	46.00%				\$593,830
Total			\$12,541,526	\$29,955,470	·				\$3,052,962
Unduplicated Count						324	104		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	16.00	5.00	5.00
Other Paid Prof Staff - Development	10.00	4.00	5.00
Other Paid Prof Staff - Administration	11.00	4.00	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	2.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	9.00	3.00
Volunteers	-	-	-
Total SUA Staff	59.00	24.00	15.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$5,087,696	\$5,873,988	\$2,438,253		
Transfer From:					
Part B:		\$14,750	\$50,436		
Part C1:	\$0		\$0		
Part C2:	\$0	\$0			
Net Transfer \$	(\$65,186)	\$14,750	\$50,436		
Net % Change	-1.28%	0.25%	2.07%		
Final Allotment After Transfers	\$5,022,510	\$5,888,738	\$2,488,689		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	54.50	11.00	26.50
Other Paid Prof Staff - Planning	10.25	1.00	5.25
Other Paid Prof Staff - Development	23.75	5.00	10.25
Other Paid Prof Staff - Administration	97.00	16.50	54.50
Other Paid Prof Staff - Service Delivery	353.25	102.25	138.50
Other Paid Prof Staff - Access/Care Coord	161.00	38.00	72.00
Other Paid Prof Staff - Other	40.00	10.00	8.00
Clerical/Support Staff	109.50	34.00	35.25
Volunteers	927.00	532.00	
Total AAA Staff	1,776.25	749.75	350.25
Number of AAAs in State	19		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$299,524
Chapter 3: Elder Abuse	\$147,560
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: