

FY 2001 Profile of State OAA Programs: Maryland

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,472	81,273	\$362,519	\$884,193	41.00%	135	42	2	\$3,016
Homemaker	2,105	44,099	\$167,803	\$220,793	76.00%	54	12	5	\$5,999
Chore	203	10,375	\$103,218	\$187,669	55.00%	7	4	2	\$1,946
Home Delivered Meals	6,952	1,412,149	\$2,321,918	\$5,804,795	40.00%	39	2	6	\$598,510
Adult Day Care/Health	558	96,181	\$269,633	\$770,380	35.00%	14	1	1	-
Case Management	4,189	41,812	\$295,467	\$844,191	35.00%	42	10	5	\$14,800
Congregate Meals	34,879	1,867,790	\$5,549,698	\$12,612,950	44.00%	39	7	5	\$1,723,192
Nutrition Counseling	447	1,029	\$21,826	\$24,524	89.00%	14	-	7	\$72
Assisted Transportation	1,536	39,805	\$70,763	\$138,751	51.00%	39	18	3	\$17,218
Transportation		455,768	\$334,984	\$1,116,613	30.00%	39	6	3	\$32,509
Legal Assistance		22,123	\$356,592	\$672,815	53.00%	19	-	2	-
Nutrition Education		4,302	\$229,957	\$696,839	33.00%	36	1	11	\$3,815
Information and Assistance		352,547	\$934,621	\$2,596,169	36.00%	23	12	11	\$34,127
Outreach		40,964	\$141,729	\$383,051	37.00%	36	10	7	\$23,928
Other			\$1,380,798	\$3,001,735	46.00%				\$593,830
Total			\$12,541,526	\$29,955,470					\$3,052,962
Unduplicated Count						324	104		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	16.00	5.00	5.00
Other Paid Prof Staff - Development	10.00	4.00	5.00
Other Paid Prof Staff - Administration	11.00	4.00	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	2.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	9.00	3.00
Volunteers	-	-	-
Total SUA Staff	59.00	24.00	15.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,087,696	\$5,873,988	\$2,438,253
Transfer From:			
Part B:		\$14,750	\$50,436
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	(\$65,186)	\$14,750	\$50,436
Net % Change	-1.28%	0.25%	2.07%
Final Allotment	\$5,022,510	\$5,888,738	\$2,488,689
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	54.50	11.00	26.50
Other Paid Prof Staff - Planning	10.25	1.00	5.25
Other Paid Prof Staff - Development	23.75	5.00	10.25
Other Paid Prof Staff - Administration	97.00	16.50	54.50
Other Paid Prof Staff - Service Delivery	353.25	102.25	138.50
Other Paid Prof Staff - Access/Care Coord	161.00	38.00	72.00
Other Paid Prof Staff - Other	40.00	10.00	8.00
Clerical/Support Staff	109.50	34.00	35.25
Volunteers	927.00	532.00	
Total AAA Staff	1,776.25	749.75	350.25
Number of AAAs in State	19		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$299,524
Chapter 3: Elder Abuse	\$147,560
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: