

FY 2001 Profile of State OAA Programs: Louisiana

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	917	66,311	\$167,708	\$645,031	26.00%	13	-	5	-
Homemaker	6,140	175,548	\$620,396	\$2,297,763	27.00%	42	-	23	\$125,422
Chore	568	7,133	\$43,825	\$168,558	26.00%	10	-	3	-
Home Delivered Meals	22,278	3,121,668	\$2,256,663	\$11,877,174	19.00%	61	-	29	\$992,144
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	9,949	14,717	\$153,199	\$567,404	27.00%	39	-	20	-
Congregate Meals	22,517	1,713,471	\$3,952,572	\$7,457,683	53.00%	61	-	29	\$1,001,548
Nutrition Counseling	814	1,360	\$25,684	\$25,684	100.00%	13	-	11	-
Assisted Transportation	355	12,928	\$13,334	\$51,285	26.00%	5	-	4	-
Transportation		840,553	\$1,801,186	\$6,671,059	27.00%	49	-	20	\$364,149
Legal Assistance		7,967	\$70,519	\$271,227	26.00%	34	2	-	-
Nutrition Education		27,971	\$65,635	\$119,336	55.00%	46	1	23	-
Information and Assistance		170,877	\$333,613	\$1,191,475	28.00%	52	-	31	-
Outreach		16,159	\$130,591	\$483,670	27.00%	51	-	30	-
Other			\$768,066	\$2,327,473	33.00%				\$643
Total			\$10,402,991	\$34,154,821					\$2,483,906
Unduplicated Count						64	3		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	3.00	2.50
Other Paid Prof Staff - Planning	3.00	-	0.60
Other Paid Prof Staff - Development	6.00	2.00	2.00
Other Paid Prof Staff - Administration	11.00	6.00	4.70
Other Paid Prof Staff - Service Delivery	20.00	7.00	-
Other Paid Prof Staff - Access/Care Coord	2.00	-	0.60
Other Paid Prof Staff - Other	2.00	1.00	0.30
Clerical/Support Staff	8.00	4.00	1.10
Volunteers	-	-	-
Total SUA Staff	58.00	23.00	11.80

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,686,283	\$5,627,131	\$2,184,252
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$398,673		\$78,572
Part C2:	\$0	\$0	
Net Transfer \$	\$398,673	(\$477,245)	\$78,572
Net % Change	8.51%	-8.48%	3.60%
Final Allotment	\$5,084,956	\$5,149,886	\$2,262,824
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	58.91	15.00	54.91
Other Paid Prof Staff - Planning	17.66	4.50	15.41
Other Paid Prof Staff - Development	15.26	5.60	11.96
Other Paid Prof Staff - Administration	63.70	12.75	52.20
Other Paid Prof Staff - Service Delivery	173.12	84.87	103.87
Other Paid Prof Staff - Access/Care Coord	47.95	27.50	22.45
Other Paid Prof Staff - Other	16.40	3.00	10.60
Clerical/Support Staff	84.65	41.45	62.15
Volunteers	123.64	26.93	
Total AAA Staff	601.29	221.60	333.55
Number of AAAs in State	37		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$133,871
Chapter 3: Elder Abuse	\$68,518
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: