

**FY 2001 Profile of State OAA Programs: Kentucky**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2001	4,041,769
Persons 60+ 2001	672,905
As a % of All Ages	16.6%
Persons 60-64	168,112
Persons 65-74	273,943
Persons 75-84	172,589
Persons 85+	58,261
# Women/100 Men Age 60+	137
Persons 60+ 2000	672,905
Minority Persons 60+	40,559
Minority Persons 60+ As a % of All Persons 60+	6.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	35.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+	14.3%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	4.3%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	15
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	128.00
Number of Cases Closed	4,228
Number of Complaints (for cases closed)	10,953
Total Program Funding	\$1,259,582

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	194,332
Total Registered Services Clients	46,569
Total Minority Clients	22,274
As a % of All Clients	11.5%
African American Non Hispanic Clients As a % of Total Clients	11.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	81,051
As a % of Total Clients	41.7%
Minority Clients Below Poverty Level	14,189
As a % of All Minority Clients	63.7%
Rural Clients	93,807
As a % of Total Clients	48.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	144
Focal Point Which Are Senior Centers	144
Total Senior Centers	186
Total Senior Centers Receiving OAA \$	178

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	149	6,379	\$74,586	\$89,863	83.00%	29	-	-	\$4,417
Homemaker	3,871	83,596	\$661,861	\$959,219	69.00%	65	-	-	\$19,477
Chore	1,222	14,413	\$33,698	\$45,538	74.00%	44	-	-	\$6,731
Home Delivered Meals	12,572	1,925,001	\$2,547,568	\$6,885,319	37.00%	80	-	2	\$638,461
Adult Day Care/Health	5	3,490	\$15,889	\$58,848	27.00%	2	-	-	\$981
Case Management	1,706	7,988	\$192,443	\$427,651	45.00%	4	-	4	\$2,609
Congregate Meals	25,804	1,290,578	\$3,833,609	\$5,990,014	64.00%	77	-	2	\$803,921
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,240	21,224	\$66,691	\$90,123	74.00%	45	-	-	\$10,526
Transportation		840,334	\$1,556,461	\$2,594,102	60.00%	78	-	1	\$152,477
Legal Assistance		9,476	\$133,160	\$187,549	71.00%	35	-	1	\$18,701
Nutrition Education		5,088	\$20,264	\$21,331	95.00%	27	-	1	\$330
Information and Assistance		186,402	\$228,811	\$352,017	65.00%	89	1	2	\$4,989
Outreach		69,212	\$347,709	\$503,926	69.00%	88	1	1	\$6,582
Other			\$1,160,097	\$1,966,266	59.00%				\$77,779
<b>Total</b>			<b>\$10,872,847</b>	<b>\$20,171,765</b>					<b>\$1,747,981</b>
Unduplicated Count						120	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	4.00
Other Paid Prof Staff - Planning	4.40	0.40	4.18
Other Paid Prof Staff - Development	3.25	0.30	3.09
Other Paid Prof Staff - Administration	6.30	0.30	6.14
Other Paid Prof Staff - Service Delivery	5.00	-	5.00
Other Paid Prof Staff - Access/Care Coord	1.05	-	1.05
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	7.50	1.50	4.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>31.50</b>	<b>3.50</b>	<b>27.46</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,619,255	\$5,551,638	\$2,140,915
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$349,835		\$852,513
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$349,835</b>	<b>(\$1,202,348)</b>	<b>\$852,513</b>
<b>Net % Change</b>	<b>7.57%</b>	<b>-21.66%</b>	<b>39.82%</b>
Final Allotment	\$4,969,090	\$4,349,290	\$2,993,428
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	17.40	0.65	11.28
Other Paid Prof Staff - Planning	11.95	0.50	6.21
Other Paid Prof Staff - Development	3.67	-	2.38
Other Paid Prof Staff - Administration	10.87	1.00	7.82
Other Paid Prof Staff - Service Delivery	24.05	2.00	9.55
Other Paid Prof Staff - Access/Care Coord	17.55	0.50	4.75
Other Paid Prof Staff - Other	1.32	-	0.70
Clerical/Support Staff	14.38	3.00	5.02
Volunteers	1.85	-	
<b>Total AAA Staff</b>	<b>103.04</b>	<b>7.65</b>	<b>47.71</b>
Number of AAAs in State	15		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$66,353
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**