

FY 2001 Profile of State OAA Programs: Kansas

Part A. Population Data:	Value
Total Resident Population 2001	2,688,418
Persons 60+ 2001	454,837
As a % of All Ages	16.9%
Persons 60-64	98,608
Persons 65-74	175,916
Persons 75-84	128,543
Persons 85+	51,770
# Women/100 Men Age 60+	136
Persons 60+ 2000	454,837
Minority Persons 60+	30,316
Minority Persons 60+ As a % of All Persons 60+	6.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	3.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	2.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	29.0%
Persons 60+ Below Poverty Level	34,006
As a % of All Persons 60+	7.9%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	25,521
As a % of All Persons 60+	5.6%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	99.00
Number of Cases Closed	1,336
Number of Complaints (for cases closed)	3,086
Total Program Funding	\$427,458

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$225,340

Part D. Title III Clients:	Value
Total Clients	97,597
Total Registered Services Clients	35,999
Total Minority Clients	6,559
As a % of All Clients	6.7%
African American Non Hispanic Clients As a % of Total Clients	4.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	1.7%
Clients Below Poverty Level	21,038
As a % of Total Clients	21.6%
Minority Clients Below Poverty Level	2,858
As a % of All Minority Clients	43.6%
Rural Clients	71,361
As a % of Total Clients	73.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	292
Focal Point Which Are Senior Centers	217
Total Senior Centers	281
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	770	22,381	\$303,990	\$379,988	80.00%	20	-	-	\$12,773
Homemaker	2,627	35,102	\$450,972	\$518,359	87.00%	19	2	-	\$11,838
Chore	39	159	\$3,186	\$3,426	93.00%	9	-	-	-
Home Delivered Meals	13,271	1,838,534	\$1,583,267	\$6,883,770	23.00%	22	-	2	\$1,927,374
Adult Day Care/Health	5	1,072	\$6,170	\$6,933	89.00%	1	-	-	-
Case Management	2,124	7,630	\$235,009	\$258,252	91.00%	14	-	9	\$50
Congregate Meals	27,270	1,669,903	\$2,904,110	\$7,446,436	39.00%	19	-	3	\$2,731,401
Nutrition Counseling	304	302	\$10,644	\$10,644	100.00%	2	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		176,720	\$133,477	\$494,359	27.00%	16	2	-	\$103,828
Legal Assistance		4,635	\$249,869	\$356,956	70.00%	11	-	-	\$8,984
Nutrition Education		5,911	\$51,893	\$60,341	86.00%	10	-	-	\$4,728
Information and Assistance		245,700	\$656,775	\$791,295	83.00%	22	-	9	\$1,659
Outreach		2,518	\$34,564	\$57,607	60.00%	8	-	4	-
Other			\$925,076	\$1,088,325	85.00%				\$10,276
Total			\$7,549,002	\$18,356,688					\$4,812,911
Unduplicated Count						160	2		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	13.00	2.00	3.82
Other Paid Prof Staff - Planning	10.00	0.50	4.52
Other Paid Prof Staff - Development	18.50	3.50	9.93
Other Paid Prof Staff - Administration	71.50	6.00	10.80
Other Paid Prof Staff - Service Delivery	1.00	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	-	0.40
Other Paid Prof Staff - Other	2.00	-	-
Clerical/Support Staff	27.20	2.00	5.57
Volunteers	1.50	1.00	-
Total SUA Staff	146.70	15.00	35.04

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,378,999	\$4,076,236	\$1,528,880
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$204,401)	\$204,401
Net % Change		-5.01%	13.37%
Final Allotment		\$3,871,835	\$1,733,281
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	29.50	4.00	23.00
Other Paid Prof Staff - Planning	5.50	2.00	2.69
Other Paid Prof Staff - Development	12.50	1.00	9.19
Other Paid Prof Staff - Administration	36.80	7.00	24.45
Other Paid Prof Staff - Service Delivery	128.00	15.25	111.50
Other Paid Prof Staff - Access/Care Coord	68.05	9.00	25.65
Other Paid Prof Staff - Other	30.50	7.00	6.00
Clerical/Support Staff	36.50	5.00	11.45
Volunteers	44.63	2.00	
Total AAA Staff	391.98	52.25	213.93
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$75,413
Chapter 3: Elder Abuse	\$39,464
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: