

FY 2001 Profile of State OAA Programs: Indiana

| Part A. Population Data: | Value |
|---|------------------|
| Total Resident Population 2001 | 6,080,485 |
| Persons 60+ 2001 | 988,506 |
| As a % of All Ages | 16.3% |
| Persons 60-64 | 235,675 |
| Persons 65-74 | 395,393 |
| Persons 75-84 | 265,880 |
| Persons 85+ | 91,558 |
| # Women/100 Men Age 60+ | 137 |
| Persons 60+ 2000 | 988,506 |
| Minority Persons 60+ | 74,321 |
| Minority Persons 60+ As a % of All Persons 60+ | 7.5% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 5.9% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.4% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.1% |
| Hispanic Persons 60+ As a % of all Persons 60+ | 1.1% |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) | 289,296 29.3% |
| Persons 60+ Below Poverty Level As a % of All Persons 60+ | 71,909 7.6% |
| Minority Persons Below Poverty Level As a % of All Minority Persons 60+ | 0 0.0% |
| Women 60+ Below Poverty Level As a % of All Women 60+ | 0 0.0% |
| Persons 60+ Living in Rural Areas As a % of All Persons 60+ | 0 0.0% |
| Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ | 47,648 4.8% |
| <i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i> | |

| Part B. Long Term Care Ombudsman Program: | |
|--|-----------|
| # of Designated Local Ombudsman Entities | 17 |
| # of Paid Staff FTEs (state/local) | 11.00 |
| # of Certified Volunteers (state/local) | 0.00 |
| Number of Cases Closed | 913 |
| Number of Complaints (for cases closed) | 1,133 |
| Total Program Funding | \$565,273 |

| Part C. Title VI Grants In State: | |
|--|-----|
| No. of Title VI Grantees | 0 |
| Total Allotments | \$0 |

| Part D. Title III Clients: | Value |
|--|-----------------|
| Total Clients | 174,757 |
| Total Registered Services Clients | 53,199 |
| Total Minority Clients | 12,680 |
| As a % of All Clients | 7.3% |
| African American Non Hispanic Clients As a % of Total Clients | 6.6% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.1% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.1% |
| Hispanic Clients As a % of Total Clients | 0.5% |
| Clients Below Poverty Level As a % of Total Clients | 55,153 31.6% |
| Minority Clients Below Poverty Level As a % of All Minority Clients | 3,829 30.2% |
| Rural Clients As a % of Total Clients | 90,287 51.7% |

| Part E. Focal Points/Senior Centers: | |
|---|-----|
| Total Focal Points | 203 |
| Focal Point Which Are Senior Centers | 140 |
| Total Senior Centers | 204 |
| Total Senior Centers Receiving OAA \$ | 119 |

Comments:

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| Part F. Service Profile: | | | | | | | | | |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | 6,457 | 1,444,725 | \$162,699 | \$16,269,900 | 1.00% | 483 | 12 | 8 | - |
| Homemaker | 7,179 | 586,245 | \$434,795 | \$8,695,900 | 5.00% | 230 | 10 | 8 | \$67,090 |
| Chore | 495 | 6,198 | \$47,488 | \$113,067 | 42.00% | 13 | 1 | 4 | \$4,815 |
| Home Delivered Meals | 13,281 | 2,229,921 | \$8,060,072 | \$10,075,090 | 80.00% | 39 | 2 | 11 | \$2,668,675 |
| Adult Day Care/Health | 350 | 252,621 | \$448,018 | \$1,792,072 | 25.00% | 39 | 2 | 3 | \$8,454 |
| Case Management | 22,651 | 179,723 | \$388,839 | \$6,480,650 | 6.00% | 16 | 1 | 15 | - |
| Congregate Meals | 25,344 | 1,913,782 | \$9,520,002 | \$9,814,435 | 97.00% | 27 | 2 | 12 | \$3,395,316 |
| Nutrition Counseling | - | - | - | - | 0.00% | - | - | - | - |
| Assisted Transportation | 655 | 22,889 | \$216,246 | \$260,537 | 83.00% | 6 | - | 3 | \$31,991 |
| Transportation | | 794,464 | \$7,254,044 | \$7,556,296 | 96.00% | 78 | 2 | 12 | \$340,886 |
| Legal Assistance | | 26,349 | \$617,699 | \$643,436 | 96.00% | 17 | 1 | 7 | \$11,660 |
| Nutrition Education | | 35,257 | \$15,665 | \$15,823 | 99.00% | 5 | - | 2 | - |
| Information and Assistance | | 179,815 | \$141,204 | \$217,237 | 65.00% | 31 | - | 16 | - |
| Outreach | | 53,873 | \$53,531 | \$56,348 | 95.00% | 14 | 1 | 4 | \$7,450 |
| Other | | | \$3,438,301 | \$5,289,694 | 65.00% | | | | \$35,647 |
| Total | | | \$30,798,603 | \$67,280,486 | | | | | \$6,571,984 |
| Unduplicated Count | | | | | | 998 | 34 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff | 7.00 | 2.00 | 5.00 |
| Other Paid Prof Staff - Planning | 22.00 | 3.00 | - |
| Other Paid Prof Staff - Development | - | - | - |
| Other Paid Prof Staff - Administration | 2.00 | - | 1.00 |
| Other Paid Prof Staff - Service Delivery | 1.00 | - | - |
| Other Paid Prof Staff - Access/Care Coord | - | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 4.00 | 4.00 | 4.00 |
| Volunteers | - | - | - |
| Total SUA Staff | 36.00 | 9.00 | 10.00 |

| Part I. Transfer Between Title III, Parts B and C: | | | |
|---|--------------------|----------------------|--------------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$6,727,411 | \$8,078,774 | \$3,134,269 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$9,328 | | \$1,528,831 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | \$9,328 | (\$1,538,159) | \$1,528,831 |
| Net % Change | 0.14% | -19.04% | 48.78% |
| Final Allotment | \$6,736,739 | \$6,540,615 | \$4,663,100 |
| After Transfers | | | |

| Part H. AAA Staff (Total State): | Total | Minority | Title III |
|---|-----------------|---------------|---------------|
| Agency Executive/Management Staff | 61.25 | 7.00 | 42.30 |
| Other Paid Prof Staff - Planning | 18.50 | 1.50 | 11.50 |
| Other Paid Prof Staff - Development | 17.00 | 2.50 | 5.15 |
| Other Paid Prof Staff - Administration | 75.50 | 12.00 | 29.75 |
| Other Paid Prof Staff - Service Delivery | 293.05 | 39.80 | 168.24 |
| Other Paid Prof Staff - Access/Care Coord | 277.63 | 25.00 | 60.00 |
| Other Paid Prof Staff - Other | 62.00 | 5.00 | 20.00 |
| Clerical/Support Staff | 135.75 | 13.00 | 53.40 |
| Volunteers | 642.59 | 61.10 | |
| Total AAA Staff | 1,583.27 | 166.90 | 390.34 |
| Number of AAAs in State | 16 | | |

| Part K. Title VII Expenditures: | |
|--|-----------|
| Chapter 2: Ombudsman Program | \$169,316 |
| Chapter 3: Elder Abuse | - |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments: